



NATIONAL IRRIGATION ADMINISTRATION
RESTO/REHAB/REPAIR OF EXISTING IRRIGATION SYSTEMS (COMMUNAL SYSTEMS)

SUMMARY OF CY 2016 PROGRAM OF WORK (POW)

AGENCY	: NATIONAL IRRIGATION ADMINISTRATION	Program No. :	:
SUBJECT	: CY 2016 PROGRAM OF WORK	Date :	10-Aug-15
PROJECT TITLE	: LANA O BUDLOT CIS		

I. GENERAL INFORMATION

<p>1. Project Location</p> <p>a. Region <u>VII</u></p> <p>b. Municipality / Province <u>Moalboal Cebu</u></p>	<p>5. Overall Project Cost (P)</p> <table border="0" style="width:100%"> <tr> <td></td> <td align="right">Original</td> <td align="right">Revised</td> </tr> <tr> <td>a. GOP</td> <td align="right">2,000,000</td> <td></td> </tr> <tr> <td>b. Loan Proceeds</td> <td></td> <td></td> </tr> <tr> <td>c. Others (Equity, etc.)</td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td align="right">2,000,000</td> <td></td> </tr> </table>		Original	Revised	a. GOP	2,000,000		b. Loan Proceeds			c. Others (Equity, etc.)			TOTAL	2,000,000	
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<p>2. Service Area (Has.)</p> <table border="0" style="width:100%"> <tr> <th>BAR CODED</th> <th>CY POW</th> <th>TO DATE</th> <th>LATER YEARS</th> <th>TOTAL</th> </tr> <tr> <td>a. New Area</td> <td></td> <td></td> <td></td> <td align="right">-</td> </tr> <tr> <td>b. Restored</td> <td align="right">6.00</td> <td align="right">6.00</td> <td></td> <td align="right">6.00</td> </tr> <tr> <td>c. Rehab Area</td> <td></td> <td></td> <td></td> <td align="right">-</td> </tr> <tr> <td>Pipelines (Km)</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Canal Lining (Km)</td> <td align="right">0.60</td> <td align="right">0.60</td> <td align="right">5.97</td> <td align="right">6.57</td> </tr> <tr> <td>No. Of Structures (Unit)</td> <td></td> <td></td> <td></td> <td align="right">-</td> </tr> </table>	BAR CODED	CY POW	TO DATE	LATER YEARS	TOTAL	a. New Area				-	b. Restored	6.00	6.00		6.00	c. Rehab Area				-	Pipelines (Km)					Canal Lining (Km)	0.60	0.60	5.97	6.57	No. Of Structures (Unit)				-	<p>6. Appropriation</p> <table border="0" style="width:100%"> <tr> <td>a. Source of Fund</td> <td align="right">2016-RRECIS</td> </tr> <tr> <td>b. Amount of CY POW</td> <td align="right">2,000,000</td> </tr> </table>	a. Source of Fund	2016-RRECIS	b. Amount of CY POW	2,000,000
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<p>3. Source of Water <u>Budlot River</u></p>	<p>7. Overall Implementation Schedule</p> <table border="0" style="width:100%"> <tr> <td></td> <td align="right">Original</td> <td align="right">Revised</td> </tr> <tr> <td>a. Physical Starting Date</td> <td align="right">May-2016</td> <td></td> </tr> <tr> <td>b. Completion Date</td> <td align="right">August-2016</td> <td></td> </tr> </table>		Original	Revised	a. Physical Starting Date	May-2016		b. Completion Date	August-2016	
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<p>4. Type of Irrigation</p> <p>a. Run off the River <u>X</u></p> <p>b. Reservoir</p> <p>c. Ground Water Pump</p>	
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II. WORK TO BE DONE (For the current year)

<p>1. Performance Weight</p> <table border="0" style="width:100%"> <tr> <td></td> <td align="right">%</td> </tr> <tr> <td>a. Contract Works</td> <td align="right">-</td> </tr> <tr> <td>b. Force Account Works</td> <td align="right">91.01</td> </tr> <tr> <td>c. Others</td> <td align="right">8.99</td> </tr> <tr> <td></td> <td align="right">100.00</td> </tr> </table>		%	a. Contract Works	-	b. Force Account Works	91.01	c. Others	8.99		100.00	<p>2. Starting Date: <u>May 01, 2016</u></p> <p>3. No. of days to Complete: <u>120</u></p>
	%										
a. Contract Works	-										
b. Force Account Works	91.01										
c. Others	8.99										
	100.00										

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	
DIRECT COST				Prepared by: EMILES A. LOBRIDO Engineer B
1. CIVIL WORKS				
a. Contract Works			-	Checked by: DANILO M. EUGENIO, JR. Sr. Engineer A
b. Force Account Works	1,820,294.54		1,820,294.54	
2. INSTITUTIONAL DEVT. PROGRAM	40,000.00		40,000.00	Recommending Approval : NELSON M. MIRALLES Chief, Engineering Section
3. CONSTRUCTION SURVEY	59,705.46		59,705.46	
4. PARCELLARY MAPPING/SURVEY	20,000.00		20,000.00	Approved: NORMA M. MONISIT Acting Division Manager, Bohol-Cebu IMO
5. FIELD SUPPORT AND SUPERVISION	60,000.00		60,000.00	
6. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	-		-	Noted : MARIO B. SANDE Regional Manager
TOTAL DIRECT COST	2,000,000.00		2,000,000.00	

IV. SOURCES OF FUNDS				
A. CAPITAL OUTLAY				
1. GOP	2,000,000.00		2,000,000.00	
2. LOAN PROCEEDS				