

REGION/PMO : Regional Office No. 7-Negros Oriental-Siquijor Satellite Office
 PROJECT TITLE : KALUMBUYAN SIP PH. II (REVISED)
 NAME OF SYSTEM/PROJECT : KALUMBUYAN SIP PH. II (REVISED)
 SYSTEM CATEGORY :
 (NIS/CIS, NIP/SIP) : Small Irrigation Project (SIP)
 PROJECT DESCRIPTION : Construction of 967 meters lined canal & 9 units Canal Structures .

Program No. : 1
 Date : Jan. 05, 2016

I. GENERAL INFORMATION

1. Project Location

a. Region : REGION 7
 b. Municipality/ : BAYAWAN CITY
 Province : NEGROS ORIENTAL
 District : DISTRICT 3

2. Service Area

a. Designed Area (Has.) : CY POW TOTAL = 200 Has.
 200 has.

3. Source of Water

a. Drainage Area : Tabuan River
 28.00 sq. km.
 b. Defendable Flow : _____

4. Type of Irrigation

(Pls. check the type of Irrigation)

a. Run off the River : Tabuan River
 b. Reservoir : N/A
 c. Ground Water Pump : N/A
 d. Others : _____

5. Pt. of Diversion

Latitude : 9°30'42.17"N
 Longitude : 122°51'15.86"E
 N/A
 N/A
 N/A

6. Overall Project Cost (P)

	Original	Revised
a. GOP	10,000,000.00	N/A
b. Loan Proceeds	N/A	N/A
c. Others (Equity, etc.)	N/A	N/A
TOTAL	10,000,000.00	N/A

7. Physical Target (Overall)

a. New Area (Has.)	200
b. Restored Area (Has.)	N/A
c. Repair Works (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	
c.3 Structures (units)	
c.4 Coconet Slope Protection (sq.m.)	
c.5 Conc. Service Roads (km.)	
c.6 Earth/Gravel Roads (km.)	
c.7 Rehab. Area, has. (Attribution)	

8. Implementation Sch.

	Original	Revised
a. Physical Starting Date	January, 2016	
b. Completion Date	December, 2016	

II. WORK TO BE DONE (For the current year)

1. Performance Weight	100.00%
a. Contract Works	82.66%
b. Force Account Works	10.34%
c. Others	7.00%

2. Starting Date: January, 2016
 3. No. of days to Complete: December, 2016

4. Physical Target

a. New Area	64 hectares
b. Restored Area	
c. Repair Works (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	
c.3 Structures (units)	
c.4 Coconet Slope Protection (sq.m.)	
c.5 Conc. Service Roads (km.)	
c.6 Earth/Gravel Roads (km.)	
c.7 Rehab. Area, has. (Attribution)	

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	TOTAL
A. DIRECT COST			
1. CIVIL WORKS			
a. Contract Works	8,266,110.00		8,266,110.00
b. Force Account Works	1,033,886.00		1,033,886.00
2. INSTITUTIONAL DEV'T. PROGRAM	200,000.00		200,000.00
3. CONSTRUCTION SURVEY	100,000.00		100,000.00
4. PARCELLARY MAPPING/SURVEY	100,004.00		100,004.00
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			-
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT SUPERVISION MONITORING	300,000.00		300,000.00
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs)			
10. CONTINGENCIES			
TOTAL DIRECT COST	10,000,000.00		10,000,000.00
B. INDIRECT COST (Subsidy)			
TOTAL PROJECT COST	10,000,000.00		10,000,000.00

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Noted