

SUMMARY OF OVERALL PROGRAM OF WORK (POW)

REGION / PMO	: Regional Office No. 7 - Negros Oriental-Siquijor Satellite Office	PROGRAM NO. :	1
PROJECT TITLE	: REPAIR/REHAB OF EXISTING COMMUNAL IRRIGATION SYSTEM	DATE	: August 21, 2015
NAME OF SYSTEM / PROJECT	: JIMALALUD CIS		
SYSTEM CATEGORY (NIS/CIS, NIP/SIP)	: Communal Irrigation System (CIS)		
PROJECT DESCRIPTION	: REPAIR OF DIVERSION WORK, CANAL AND CANAL STRUCTURE		

I. GENERAL INFORMATION

1. Project Location

a. Region	VII
b. Province /	NEGROS ORIENTAL
City / Municipality	JIMALALUD
District	1

2. Service Area /

Designed area (Ha.)	80
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3. Source of Water

MAKAB-ONG RIVER	
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3.a Drainage Area	2.36 Sq.km.
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3.b Dependable Flow	
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4. Type of Irrigation

(Pis check the type of Irrigation)

a. Run off the River	✓		
b. Reservoir	N/A	N/A	N/A
c. Ground Water Pump	N/A	N/A	N/A
d. Others	N/A	N/A	N/A

5. PT of Diversion

Latitude	Longitude
10° 2'8.25"	123° 5'31.92"
N/A	N/A
N/A	N/A
N/A	N/A

6. Overall Project Cost (P)

	Original	Revised
a. GOP	1,000,000.00	N/A
b. Loan Proceeds	N/A	N/A
c. Others (Equity, etc.)	N/A	N/A
TOTAL	1,000,000.00	N/A

7. Physical Target (Overall)

a. New Area (Ha.)	80
b. Restored Area (Ha.)	N/A
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	126 meters
c.3 Structures (units)	2
c.4 Coconut Slope Protection (Sqm.)	
c.5 Concrete Service Roads (km.)	
c.6 Earth/gravel Roads (km.)	
c.7 Rehab. Area, Ha. (Attribution)	

8. Overall Implementation Schedule

	Original	Revised
a. Physical Starting Date	January, 2016	
b. Completion Date	December, 2016	

II. WORK TO BE DONE (For the current year)

1. Performance Weight

a. Contract Works	
b. Force Account Works	93.50%
c. Others	6.50%
TOTAL	100%

2. Starting Date:

January, 2016

3. No. of days to Complete:

December, 2016

4. Physical Target

a. New Area (Ha.)	80 Hectares
b. Restored Area (Ha.)	
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	126 meters
c.3 Structures (units)	2
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c.7 Rehab. Area, Ha. (Attribution)	

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	TOTAL	Prepared by:
DIRECT COST				GLENN M. JAMANDRON Engineering Assistant B
1. CIVIL WORKS				
a. Contract Works				
b. Force Account Works	935,000.00		935,000.00	
2. INSTITUTIONAL DEV'T. PROGRAM	15,000.00		15,000.00	
3. CONSTRUCTION SURVEY	10,000.00		10,000.00	
4. PARCELLARY MAPPING/SURVEY	10,000.00		10,000.00	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT, SUPERVISION & MONITORING	30,000.00		30,000.00	
8. CONSULTING SERVICES				
9. TAXES (for selected FAPs)				
10. CONTINGENCIES				
TOTAL PROJECT COST	1,000,000.00		1,000,000.00	ENGR. NESTOR M. PASTOR Head, Negros Oriental-Siquijor Satellite Office
				Recommended Approval: OLIMPIO J. GALAGALA JR. Div. Manager, Eng'g. & Operations
				Approved: ENGR. MARIO H. SANDE Regional Manager