



Republic of the Philippines  
**National Irrigation Administration**  
( PAMBANSANG PANGASIWAAN NG PATUBIG )  
**BOHOL - CEBU - SIKULJOR Irrigation Management Office**  
( Cebu Office )  
Gov. M. Cuenco Ave. Banilad Cebu City

**SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

<b>REGION</b>	: NIA-REGION 7	<b>Program No.</b>	
<b>PROJECT TITLE</b>	: EGPIP	<b>Date</b>	: October 17, 2016
<b>NAME OF SYSTEM/ PROJECT</b>	: INAYAGAN PUMP IRRIGATION PROJECT		
<b>SYSTEM CATEGORY</b>	: PIS		
<b>PROJECT DESCRIPTION</b>	: CONSTRUCTION OF IRRIGATION PIPELINE & STRUCTURES		

  

<b>I. GENERAL INFORMATION</b>			
<b>1. Project Location</b>		<b>6. Overall Project Cost (P)</b>	Original      Revised
a. Region	Region VII	a. GOP	10,400,000
b. Municipality	San Fernando	b. Loan Proceeds (PM)	
c. Province	Cebu Province	c. Others (Equity)	
		<b>TOTAL</b>	<b>10,400,000</b>
<b>2. Service Area</b>		<b>7. Physical Target (Overall)</b>	
a. Designed Area (ha.)	53.25	a. New Area (ha.)	
		b. Restored Area (ha.)	
<b>3. Source of Water</b>	Kaigday Spring	c. Repair works: (Specific for Rehab)	
a. Drainage Area		c.1 Earth Canal (km.)	
b. Dependable Flow		c.2 Lined Canal (km.)	
c. Others		c.3 Structures (units)	
		c.4 Concrete Service Roads (sq.m.)	
<b>4. Type of Irrigation</b>	<b>5. PT of Diversion</b>	c.5 Earth /Gravel Roads (km.)	
	Latitude      Longitude	c.6 Rehab Area, ha. (attribution)	
a. Run off the River			
b. Reservoir		<b>8. Overall Implementation Schedule</b>	Original      Revised
c. Ground Water Pump	✓      10.02530556      123.6331111	a. Physical Starting Date	March-2017
d. others		b. Completion Date	August-2017

  

<b>II. WORK TO BE DONE (Current Year)</b>			
<b>1. Performance Weight</b>		<b>4. Physical Target</b>	Bar Coded      CY POW
a. Contract Works	94.00	a. New Area (ha.)	20      31.45
b. Force Account Works	-	b. Restored Area (ha.)	
c. Others	6.00	c. Repair works: (Specific for Rehab)	
<b>TOTAL</b>	<b>100.00</b>	c.1 Earth Canal/Pipeline System (km.)	
<b>2. Starting Date:</b>	March 1, 2017	c.2 Lined Canal (km.)	
<b>3. No. of days to Complete:</b>	180	c.3 Structures (units)	
		c.4 Concrete Service Roads (sq.m.)	
		c.5 Earth /Gravel Roads (km.)	
		c.6 Rehab Area, ha. (attribution)	

  

<b>III. BREAKDOWN OF CURRENT YEAR PROGRAM</b>			Prepared by:
<b>A. DIRECT COST</b>	<b>Field Office</b>	<b>Central Office</b>	<b>Total</b>
<b>1. CIVIL WORKS</b>			
a. <b>Contract Works</b>			<b>5,640,000</b>
a. Construction of Pipeline & Structures	5,640,000		5,640,000
b. Construction of MFD Lined Canal			-
b. <b>Force Account Works</b>			-
a. Construction of Pipeline & Structures			-
b. Construction of MFD Lined Canal			-
<b>2. INSTITUTIONAL DEVT. PROGRAM</b>	120,000		120,000
<b>3. CONSTRUCTION SURVEY</b>	60,000		60,000
<b>4. PARCELLARY MAPPING/SURVEY</b>			-
<b>5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES</b>			-
<b>6. PROCUREMENT OF EQUIPMENT &amp; VEHICLES (for FAPs)</b>			-
<b>7. FIELD SUPPORT, SUPERVISION MONITORING</b>	180,000		180,000
<b>8. CONSULTING SERVICES</b>			-
<b>9. TAXES (For selected FAPs)</b>			-
<b>10. CONTINGENCIES</b>			-
<b>TOTAL DIRECT COST</b>	<b>6,000,000</b>	<b>-</b>	<b>6,000,000</b>

  

<b>IV. SOURCES OF FUNDS</b>			Checked by:
<b>A. CAPITAL OUTLAY</b>			
1. GOP	6,000,000		6,000,000
2. LOAN PROCEEDS			-

  

			Recommended Approval:
			<b>NELSON M. MIRALLES</b> Chief, Engineering Section
			Approved by:
			<b>NORMA M. MONISIT</b> Acting Div. Manager, Bohol-Cebu-Siquijor IMO
			Noted by:
			<b>MODESTO G. MEMBREVE</b> Regional Manager