



**NATIONAL IRRIGATION ADMINISTRATION
ILAYA CIS REHABILITATION PROJECT
Ubay, Bohol**

SUMMARY OF CY 2015 PROGRAM OF WORK (POW)

AGENCY	: NATIONAL IRRIGATION ADMINISTRATION	Program No.	: One (1)
SUBJECT	: CY 2015 PROGRAM OF WORK	Date	: February 6, 2015
PROJECT TITLE	: ILAYA CIS REHABILITATION PROJECT		

I. GENERAL INFORMATION

1. Project Location		5. Overall Project Cost (P)		Original	Revised
a. Region	<u>VII</u>	a. GOP			
b. Municipality / Province	<u>Ubay Bohol</u>	b. Loan Proceeds			
		c. Others (Equity, etc.)			
		TOTAL			
2. Service Area (Has.)	<u>CY POW</u> <u>TOTAL</u>	6. Appropriation			
a. New Area		a. Source of Fund	<u>RREIS</u>		
b. Rehab Area	<u>11 Has.</u>	b. Amount of CY POW	<u>P 300,000.00</u>		
c. Restored					
3. Source of Water	<u>Impounding/Camomocot Creek</u>	7. Overall Implementation Schedule			
4. Type of Irrigation	<u>Run off the River</u>			Original	Revised
		a. Physical Starting Date	<u>April, 2015</u>		
		b. Completion Date	<u>April, 2015</u>		

II. WORK TO BE DONE (For the current year)

1. Performance Weight	%	2. Starting Date:	<u>April 1, 2015</u>
a. Contract Works	<u>0.00%</u>	3. No. of days to Complete:	<u>21 C.days</u>
b. Force Account Works	<u>91.32%</u>		
c. Others	<u>8.68%</u>		

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				HIGELANN U. INGKING Engineer A
1. CIVIL WORKS				
a. Contract Works				
b. Force Account Works	<u>P273,963.00</u>		<u>P273,963.00</u>	Submitted by:
2. INSTITUTIONAL DEVT. PROGRAM	<u>P5,829.00</u>		<u>P5,829.00</u>	EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section
3. CONSTRUCTION SURVEY	<u>P8,743.50</u>		<u>P8,743.50</u>	
4. PARCELLARY MAPPING/SURVEY	<u>P2,914.50</u>		<u>P2,914.50</u>	Recommending Approval:
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
TOTAL DIRECT COST	P291,450.00		P291,450.00	
TOTAL INDIRECT COST (GESA)	P8,550.00		P8,550.00	Approved:
TOTAL PROJECT COST	P300,000.00		P300,000.00	NORMA M. MONISIT Head, Bohol-Cebu IMO

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY		Noted:
1. GOP		
2. LOAN PROCEEDS		MARIO H. SANDE Regional Irrigation Manager