



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No. :	One (1)
PROJECT TITLE	: GUADALUPE (PANAGSAGAN) CIS REHABILITATION PROJECT	Date	: June 14, 2016
NAME OF SYSTEM / PROJECT	: GUADALUPE (PANAGSAGAN) CISRP		
SYSTEMS CATEGORY			
(NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: REHABILITATION OF EXISTING DIVERSION WORKS AND CONCRETE CANAL LINING		

I. GENERAL INFORMATION

1. Project Location a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>Carmen</u> District _____ 2. Service Area / Designed Area (Ha.) <u>25 Has.</u> 3. Source of Water <u>Panagsagan River</u> 3.a Drainage Area _____ 3.b Dependable Flow _____ 4. Type of Irrigation a. Run-off the River <input checked="" type="checkbox"/> b. Reservoir _____ c. Ground Water Pump _____ d. Others _____	6. Overall Project Cost (P) a. GOP _____ b. Loan Proceeds _____ c. Others (Equity, etc.) _____ TOTAL _____ 7. Physical Target (Over-all) a. New Area (Ha.) _____ b. Restored Area (Ha.) _____ c. Repair works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconut Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____ 7. Overall Implementation Schedule a. Physical Starting Date <u>Jan., 2017</u> b. Completion Date <u>Feb., 2017</u>
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II. WORK TO BE DONE (For the current year)

1. Performance Weight % a. Contract Works 0.00% b. Force Account Works 92.50% c. Others 7.50% TOTAL 100.00% 2. Starting Date : January, 2017 3. No. of days to Complete : 60 C. Days	4. Physical Target a. New Area (Ha.) _____ b. Restored Area (Ha.) _____ c. Repair Works: (Ha.) <u>8 Has.</u> c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconut Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____
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III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	
DIRECT COST				Prepared by: <div style="text-align: center;">HIGELAME I. LAPAC Engineer A</div>
1. CIVIL WORKS				
a. Contract Works				Submitted by: <div style="text-align: center;">EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section</div>
b. Force Account Works	P925,000.00		P925,000.00	
2. INSTITUTIONAL DEVT. PROGRAM	P15,000.00		P15,000.00	
3. CONSTRUCTION SURVEY	P10,000.00		P10,000.00	
4. PARCELLARY MAPPING/SURVEY	P20,000.00		P20,000.00	Recommending Approval: <div style="text-align: center;">VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office</div>
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				Approved: <div style="text-align: center;">NORMA M. MONISIT Head, Bohol-Cebu IMO</div>
7. FIELD SUPPORT & SUPERVISION & MONITORING	P30,000.00		P30,000.00	
8. CONSULTING SERVICES				
9. TAXES (For Selected FAPs)				
10. CONTINGENCIES				Noted : <div style="text-align: center;">MODESTO G. MEMBREVE Regional Irrigation Manager</div>
TOTAL DIRECT COST	P1,000,000.00		P1,000,000.00	

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY 1. GOP _____ 2. LOAN PROCEEDS _____	Noted : <div style="text-align: center;">MODESTO G. MEMBREVE Regional Irrigation Manager</div>
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