



NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2016 PROGRAM OF WORK (POW)

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No.	: One (1)
PROJECT TITLE	: GENONOCAN SMALL IRRIGATION PROJECT	Date	: November 25, 2015
NAME OF SYSTEM / PROJECT	: GENONOCAN SIP		
SYSTEMS CATEGORY			
(NIS/CIS, NIP/SIP)	: SMALL IRRIGATION PROJECT		
PROJECT DESCRIPTION	: CONSTRUCTION OF DIVERSION WORKS, CANAL STRUCTURES & CONCRETE CANAL LINING		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	VII	a. GOP		
b. Province /	Bohol	b. Loan Proceeds		
City / Municipality	Tubigon	c. Others (Equity, etc.)		
District		TOTAL		
2. Service Area /		7. Physical Target (Over-all)		
Designed Area (Ha.)	6 Has.	a. New Area (Ha.)	6 Has.	
3. Source of Water	Ka-abo Creek	b. Restored Area (Ha.)		
3.a Drainage Area		c. Repair works:		
3.b Dependable Flow		c.1 Earth Canal (km.)		
4. Type of Irrigation		c.2 Lined Canal (km.)		
		c.3 Structures (units)		
		c.4 Coconut Slope Protection (sq.m.)		
		c.5 Concrete Service Roads (km.)		
		c.6 Earth/Gravel Roads (km.)		
		c.7 Other repair works		
		c.8 Rehab. Area, Ha. (Attribution)		
		d. Other Activities:		
		7. Overall Implementation Schedule	Original	Revised
		a. Physical Starting Date		
		b. Completion Date		

II. WORK TO BE DONE (For the current year)

1. Performance Weight	%	4. Physical Target	
a. Contract Works	92.00%	a. New Area (Ha.)	6 Has.
b. Force Account Works	0.00%	b. Restored Area (Ha.)	
c. Others	8.00%	c. Repair Works:	
TOTAL	100.00%	c.1 Earth Canal (km.)	
2. Starting Date	: January, 2016	c.2 Lined Canal (km.)	
3. No. of days to Complete	: 45 C. Days	c.3 Structures (units)	
		c.4 Coconut Slope Protection (sq.m.)	
		c.5 Concrete Service Roads (km.)	
		c.6 Earth/Gravel Roads (km.)	
		c.7 Other repair works	
		c.8 Rehab. Area, Ha. (Attribution)	
		d. Other Activities:	

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				
1. CIVIL WORKS				
a. Contract Works	P1,568,617.49		P1,568,617.49	HIGELAIN E. INGKING Engineer A
b. Force Account Works				
2. INSTITUTIONAL DEVT. PROGRAM	P34,100.00		P34,100.00	Submitted by:
3. CONSTRUCTION SURVEY	P17,032.51		P17,032.51	EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section
4. PARCELLARY MAPPING/SURVEY	P34,100.00		P34,100.00	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				Recommending Approval:
6. PROCUREMENT OF EQUIPMENT & VEHICLES				VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
7. FIELD SUPPORT & SUPERVISION & MONITORING	P51,150.00		P51,150.00	
8. CONSULTING SERVICES				Approved:
9. TAXES (For Selected FAPs)				NORMA M. MONISIT Head, Bohol-Cebu IMO
10. CONTINGENCIES				
TOTAL DIRECT COST	P1,705,000.00		P1,705,000.00	

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY		Noted :	
1. GOP			
2. LOAN PROCEEDS			MARIO H. SANDE Regional Irrigation Manager