

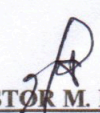
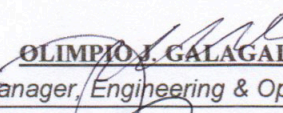
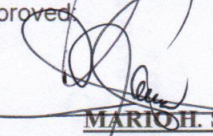
**I. GENERAL INFORMATION**

1. Name of Project:	<b>DAGANGDANG-TAMPAGA SDP (FSDE)</b>		
2. Location:	<b>Siaton, Negros Oriental</b>	8. Overall Project Cost:	
Coordinates of the Dam Axis			
3. Towns Covered:	<b>Siaton</b>	CY- Program	<b>1,700,000.00</b>
4. Area, Ha. [New] :	<b>2,200</b>	9. Type of Diversion	<b>Run-off of the river</b>
[Rehab]		10. Implementation Schedule	
5. Source of Water:		A. Starting Date	<b>January 2, 2016</b>
Drainage Area at Dam Axis (Km2)			
Dependable Flow:	<b>Siaton River</b>		
6. Source of Fund:	<b>FSDE</b>	B. Completion :	<b>December 15, 2016</b>
7. Description of Activity: Project I.D., FS and Detailed Engineering			

<b>II. WORK TO BE UNDERTAKEN BY:</b>	<b>100%</b>	<b>Force Account</b>	<b>0%</b>	<b>Contract Work</b>
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<b>III. EQUIPMENT REQUIREMENT:</b>	
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<b>IV. MAJOR ITEMS OF WORK</b>	<b>CODE</b>	<b>DURATION</b>	<b>TOTAL AMOUNT</b>
<b>A. Project Identification &amp; Investigation</b>		<b>J F M A M J J A S O N D</b>	
1 <b>Project Base Map, ID &amp; Evaluation Report</b>			21,758.00
<b>B. Feasibility Study</b>			
Review-I.D. & Investigation Report			
1 Surveys and mapping (Service Area & Dam)			
2 Geology - (Surface & Subsurface)			
3 Drainage Investigation			
4 Land Class			
5 Land Use/Agronomy			
6 Economics			
7 Hydrology			57,442.00
8 Irrigation Works			
9 Diversion Works-(dams/Reservoir)			
10 Institutional/Social			
11 Drafting Works			
12 Feasibility Report Preparation			
13 Environmental study for ECC,			
<b>C. Detailed Engineering</b>			
1 Detailed Survey (Dam, M.C. & Structural sites)			1,569,800.00
2 Updating of data (Agro-eco, Hydrology)			
3 Geology confirmation (Dam site, BH, Materials)			
4 Detailed Designs: Dam, Structures, Canal Profiles, Cross-Sects Drawings			
5 Contract Docs- Volumes, Estimate & Specs			
6 DE report, NIA standard Drawings & Plans			
7 Social Issues and Issuance of ECC			
Sub-Total			<b>1,649,000.00</b>

<b>V. BREAKDOWN OF COST</b>	<b>CODE</b>	<b>AMOUNT</b>	<b>Prepared by:</b>
<b>A. DIRECT COST</b>			
1. Labor: salary and wages		<b>1,371,041.00</b>	 <b>NESTOR M. PASTOR</b> Head, NOSSO
Others: Travel expense		<b>230,688.00</b>	
2. Equipment			Recommending Approval:  <b>OLIMPIO J. GALAGALA, JR.</b> Manager, Engineering & Operation Div.
Rental		<b>7,547.00</b>	
Fuel, Oil and Spare Parts		<b>10,145.00</b>	Approved:  <b>MARIO H. SANDE</b> Regional Manager
Tools & Equipment			
3. Materials: Locally Purchased			Noted: <b>LYDIA S. ESGUERRA</b> Manager, Engineering Division
Office Supplies & Equipment		<b>80,579.00</b>	
4. ECC (Contract)		<b>0.00</b>	
5. Others- ROW damages, etc.			
Sub-Total "A"		<b>1,700,000.00</b>	
<b>B. INDIRECT COST</b>			
1. Adm. & Overhead Cost [5%]			
2. Contingencies [10%]			
3. Management Fee [5% of A&B]			
<b>TOTAL</b>		<b>1,700,000.00</b>	
<b>AMOUNT OF PROGRAM [Total A &amp; B] Say</b>		<b>1,700,000.00</b>	