



**NATIONAL IRRIGATION ADMINISTRATION  
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

<b>REGION / IMO</b>	: REGION VII BOHOL - CEBU IMO	Program No. :	One (1)
<b>PROJECT TITLE</b>	: DUSITA CIS REHABILITATION PROJECT	Date :	July 7, 2016
<b>NAME OF SYSTEM / PROJECT</b>	: DUSITA CIS		
<b>SYSTEMS CATEGORY</b>			
(NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM		
<b>PROJECT DESCRIPTION</b>	: CONSTRUCTION OF DIVERSION WORKS, CANAL STRUCTURES AND CONCRETE CANAL LINING		

**I. GENERAL INFORMATION**

<b>1. Project Location</b> a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>Sierra Bullones</u> District <u>3 rd District</u>  <b>2. Service Area /</b> <b>Designed Area (Ha.)</b> <u>45 Has.</u>  <b>3. Source of Water</b> <u>Dusita Creek</u> <b>3.a Drainage Area</b> _____ <b>3.b Dependable Flow</b> _____  <b>4. Type of Irrigation</b> a. Run-off the River <input checked="" type="checkbox"/> b. Reservoir _____ c. Ground Water Pump _____ d. Others _____	<b>6. Overall Project Cost (P)</b> a. GOP _____ b. Loan Proceeds _____ c. Others (Equity, etc.) _____ <b>TOTAL</b> _____  <b>7. Physical Target (Over-all)</b> a. New Area (Ha.) _____ b. Restored Area (Ha.) _____ c. Repair works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconut Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha: (Attribution) _____ d. Other Activities: _____  <b>7. Overall Implementation Schedule</b> a. Physical Starting Date _____ b. Completion Date _____
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**II. WORK TO BE DONE (For the current year)**

<b>1. Performance Weight</b> % a. Contract Works <u>92.50%</u> b. Force Account Works _____ c. Others <u>7.50%</u> <b>TOTAL</b> <u>100.00%</u>  <b>2. Starting Date</b> : <u>January, 2017</u> <b>3. No. of days to Complete</b> : <u>135 C. Days</u>	<b>4. Physical Target</b> a. New Area (Ha.) _____ b. Restored Area (Ha.) <u>9 Has.</u> c. Repair Works: <u>15 Has</u> c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconut Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____
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**III. BREAKDOWN OF CURRENT YEAR PROGRAM**

	Field Office	Central Office	Total	Prepared by:
<b>DIRECT COST</b>				
<b>1. CIVIL WORKS</b>				
a. Contract Works	<u>P3,191,248.79</u>		<u>P3,191,248.79</u>	<b>HIGELAIN E. LAPAC</b> Engineer A
b. Force Account Works				
<b>2. INSTITUTIONAL DEVT. PROGRAM</b>	<u>P51,750.00</u>		<u>P51,750.00</u>	Submitted by:
<b>3. CONSTRUCTION SURVEY</b>	<u>P34,500.00</u>		<u>P34,500.00</u>	<b>EVARISTO R. BORJA</b> Chief, Eng'g, Const. & Operations Section
<b>4. PARCELLARY MAPPING/SURVEY</b>	<u>P69,001.21</u>		<u>P69,001.21</u>	
<b>5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES</b>				Recommending Approval:
<b>6. PROCUREMENT OF EQUIPMENT &amp; VEHICLES</b>				<b>WILMA I. UAYAN</b> Asst. Head, Bohol-Cebu IMO Bohol Office
<b>7. FIELD SUPPORT &amp; SUPERVISION &amp; MONITORING</b>	<u>P103,500.00</u>		<u>P103,500.00</u>	Approved:
<b>8. CONSULTING SERVICES</b>				
<b>9. TAXES (For Selected FAPs)</b>				
<b>10. CONTINGENCIES</b>				
<b>TOTAL DIRECT COST</b>	<b><u>P3,450,000.00</u></b>		<b><u>P3,450,000.00</u></b>	<b>NORMA M. MONISIT</b> Head, Bohol-Cebu IMO

**IV. SOURCES OF FUNDS**

<b>A. CAPITAL OUTLAY</b> 1. GOP _____ 2. LOAN PROCEEDS _____	Noted :  <b>MODESTO G. MEMBREVE</b> Regional Irrigation Manager
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