



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No.	: One (1)
PROJECT TITLE	: DATAG CIS REHABILITATION PROJECT	Date	: August 18, 2016
NAME OF SYSTEM / PROJECT	: DATAG CISRP		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: CANAL STRUCTURES AND CONCRETE CANAL LINING		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	VII	a. GOP		
b. Province /	Bohol	b. Loan Proceeds		
City / Municipality	Jagna	c. Others (Equity, etc.)		
District		TOTAL		
2. Service Area /		7. Physical Target (Over-all)		
Designed Area (Ha.)	18 Has.	a. New Area (Ha.)		
3. Source of Water	Calanggaman River	b. Restored Area (Ha.)		
3.a Drainage Area		c. Repair works:		
3.b Dependable Flow		c.1 Earth Canal (km.)		
4. Type of Irrigation		c.2 Lined Canal (km.)		
		c.3 Structures (units)		
		c.4 Coconut Slope Protection (sq.m.)		
		c.5 Concrete Service Roads (km.)		
		c.6 Earth/Gravel Roads (km.)		
		c.7 Other repair works		
		c.8 Rehab. Area, Ha. (Attribution)		
		d. Other Activities:		
		7. Overall Implementation Schedule		
			Original	Revised
		a. Physical Starting Date	Jan., 2017	
		b. Completion Date	Feb., 2017	

II. WORK TO BE DONE (For the current year)

1. Performance Weight	%	4. Physical Target	
a. Contract Works	0.00%	a. New Area (Ha.)	
b. Force Account Works	92.50%	b. Restored Area (Ha.)	3 Has.
c. Others	7.50%	c. Repair Works: (Ha.)	3 Has.
TOTAL	100.00%	c.1 Earth Canal (km.)	
		c.2 Lined Canal (km.)	0.425
2. Starting Date	: January, 2017	c.3 Structures (units)	1.00
3. No. of days to Complete	: 60 C. Days	c.4 Coconut Slope Protection (sq.m.)	
		c.5 Concrete Service Roads (km.)	
		c.6 Earth/Gravel Roads (km.)	
		c.7 Other repair works	
		c.8 Rehab. Area, Ha. (Attribution)	
		d. Other Activities:	

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				
1. CIVIL WORKS				
a. Contract Works				
b. Force Account Works	P832,500.00		P832,500.00	HIGEL/AINE I. LAPAC Engineer A
2. INSTITUTIONAL DEVT. PROGRAM	P13,500.00		P13,500.00	Submitted by:
3. CONSTRUCTION SURVEY	P9,000.00		P9,000.00	EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section
4. PARCELLARY MAPPING/SURVEY	P18,000.00		P18,000.00	Recommending Approval:
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
6. PROCUREMENT OF EQUIPMENT & VEHICLES				Approved:
7. FIELD SUPPORT & SUPERVISION & MONITORING	P27,000.00		P27,000.00	NORMA M. MONISIT Head, Bohol-Cebu IMO
8. CONSULTING SERVICES				
9. TAXES (For Selected FAPs)				
10. CONTINGENCIES				
TOTAL DIRECT COST	P900,000.00		P900,000.00	

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY		Noted :	
1. GOP			
2. LOAN PROCEEDS			MODESTO G. MEMBREVE Regional Irrigation Manager