



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No.	: One (1)
PROJECT TITLE	: DANICOP CIS REHABILITATION PROJECT	Date	: August 31, 2016
NAME OF SYSTEM / PROJECT	: DANICOP CISRP		
SYSTEMS CATEGORY			
(NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: REHABILITATION OF EXISTING DIVERSION WORKS, CANAL STRUCTURES AND CONCRETE CANAL LINING		

I. GENERAL INFORMATION

<p>1. Project Location</p> <p>a. Region <u>VII</u></p> <p>b. Province / <u>Bohol</u></p> <p>City / Municipality <u>Sierra Bullones</u></p> <p>District _____</p> <p>2. Service Area /</p> <p>Designed Area (Ha.) <u>20 Has.</u></p> <p>3. Source of Water <u>Cansagang & Owanan Creeks</u></p> <p>3.a Drainage Area _____</p> <p>3.b Dependable Flow _____</p> <p>4. Type of Irrigation</p> <p>a. Run-off the River <input checked="" type="checkbox"/></p> <p>b. Reservoir _____</p> <p>c. Ground Water Pump _____</p> <p>d. Others _____</p> <p>5. PT of Diversion</p> <table border="0" style="width: 100%;"><tr><td style="text-align: center;">Latitude</td><td style="text-align: center;">Longitude</td></tr><tr><td style="text-align: center;"><u>9.763888889</u></td><td style="text-align: center;"><u>124.2916667</u></td></tr><tr><td>_____</td><td>_____</td></tr><tr><td>_____</td><td>_____</td></tr></table>	Latitude	Longitude	<u>9.763888889</u>	<u>124.2916667</u>	_____	_____	_____	_____	<p>6. Overall Project Cost (P)</p> <table border="0" style="width: 100%;"><tr><td>a. GOP</td><td style="text-align: right;">Original</td><td style="text-align: right;">Revised</td></tr><tr><td>b. Loan Proceeds</td><td>_____</td><td>_____</td></tr><tr><td>c. Others (Equity, etc.)</td><td>_____</td><td>_____</td></tr><tr><td>TOTAL</td><td>_____</td><td>_____</td></tr></table> <p>7. Physical Target (Over-all)</p> <p>a. New Area (Ha.) _____</p> <p>b. Restored Area (Ha.) _____</p> <p>c. Repair works:</p> <p>c.1 Earth Canal (km.) _____</p> <p>c.2 Lined Canal (km.) _____</p> <p>c.3 Structures (units) _____</p> <p>c.4 Coconut Slope Protection (sq.m.) _____</p> <p>c.5 Concrete Service Roads (km.) _____</p> <p>c.6 Earth/Gravel Roads (km.) _____</p> <p>c.7 Other repair works _____</p> <p>c.8 Rehab. Area, Ha. (Attribution) _____</p> <p>d. Other Activities: _____</p> <p>7. Overall Implementation Schedule</p> <table border="0" style="width: 100%;"><tr><td></td><td style="text-align: right;">Original</td><td style="text-align: right;">Revised</td></tr><tr><td>a. Physical Starting Date</td><td style="text-align: right;"><u>Jan., 2017</u></td><td style="text-align: right;">_____</td></tr><tr><td>b. Completion Date</td><td style="text-align: right;"><u>March., 2017</u></td><td style="text-align: right;">_____</td></tr></table>	a. GOP	Original	Revised	b. Loan Proceeds	_____	_____	c. Others (Equity, etc.)	_____	_____	TOTAL	_____	_____		Original	Revised	a. Physical Starting Date	<u>Jan., 2017</u>	_____	b. Completion Date	<u>March., 2017</u>	_____
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II. WORK TO BE DONE (For the current year)

<p>1. Performance Weight %</p> <p>a. Contract Works 92.50%</p> <p>b. Force Account Works 0.00%</p> <p>c. Others 7.50%</p> <p>TOTAL <u>100.00%</u></p> <p>2. Starting Date : January, 2017</p> <p>3. No. of days to Complete : 90 C. Days</p>	<p>4. Physical Target</p> <p>a. New Area (Ha.) _____</p> <p>b. Restored Area (Ha.) <u>10 Has.</u></p> <p>c. Repair Works:</p> <p>c.1 Earth Canal (km.) _____</p> <p>c.2 Lined Canal (km.) _____</p> <p>c.3 Structures (units) _____</p> <p>c.4 Coconut Slope Protection (sq.m.) _____</p> <p>c.5 Concrete Service Roads (km.) _____</p> <p>c.6 Earth/Gravel Roads (km.) _____</p> <p>c.7 Other repair works _____</p> <p>c.8 Rehab. Area, Ha. (Attribution) _____</p> <p>d. Other Activities: _____</p>
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III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				
1. CIVIL WORKS				
a. Contract Works	<u>P1,618,744.32</u>	_____	<u>P1,618,744.32</u>	HIGELAINE I. LAPAC Engineer A
b. Force Account Works	_____	_____	_____	
2. INSTITUTIONAL DEVT. PROGRAM	<u>P26,250.00</u>	_____	<u>P26,250.00</u>	Submitted by: EVARISTO R. BORJA Chief, Eng'g. Const. & Operations Section
3. CONSTRUCTION SURVEY	<u>P17,505.68</u>	_____	<u>P17,505.68</u>	
4. PARCELLARY MAPPING/SURVEY	<u>P35,000.00</u>	_____	<u>P35,000.00</u>	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	_____	_____	_____	Recommending Approval: VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
6. PROCUREMENT OF EQUIPMENT & VEHICLES	_____	_____	_____	
7. FIELD SUPPORT & SUPERVISION & MONITORING	<u>P52,500.00</u>	_____	<u>P52,500.00</u>	
8. CONSULTING SERVICES	_____	_____	_____	Approved: NORMA M. MONISIT Head, Bohol-Cebu IMO
9. TAXES (For Selected FAPs)	_____	_____	_____	
10. CONTINGENCIES	_____	_____	_____	
TOTAL DIRECT COST	<u>P1,750,000.00</u>	_____	<u>P1,750,000.00</u>	

IV. SOURCES OF FUNDS

<p>A. CAPITAL OUTLAY</p> <p>1. GOP _____</p> <p>2. LOAN PROCEEDS _____</p>	<p>Noted :</p> <p>MODESTO G. MEMBREVE Regional Irrigation Manager</p>
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