



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2016 PROGRAM OF WORK (POW)**

REGION / IMO : REGION VII BOHOL - CEBU IMO		Program No. : One (1)
PROJECT TITLE : CASBU SMALL IRRIGATION PROJECT		Date : January 16, 2016
NAME OF SYSTEM / PROJECT : CASBU SIP		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP) : SMALL IRRIGATION PROJECT		
PROJECT DESCRIPTION : CONSTRUCTION OF DIVERSION WORKS, CANAL STRUCTURES AND CONCRETE CANAL LINING		

I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost (P)	Original Revised
a. Region	VII	a. GOP	
b. Province /	Bohol	b. Loan Proceeds	
City / Municipality	Guindulman	c. Others (Equity, etc.)	
District		TOTAL	
2. Service Area /		7. Physical Target (Over-all)	
Designed Area (Ha.)	40 Has.	a. New Area (Ha.)	40 Has.
3. Source of Water	Lombog River	b. Restored Area (Ha.)	
3.a Drainage Area		c. Repair works:	
3.b Dependable Flow		c.1 Earth Canal (km.)	
4. Type of Irrigation		c.2 Lined Canal (km.)	
5. PT of Diversion		c.3 Structures (units)	
	Latitude Longitude	c.4 Coconet Slope Protection (sq.m.)	
a. Run-off the River	✓ 9° 47' 12" 124° 28' 42"	c.5 Concrete Service Roads (km.)	
b. Reservoir		c.6 Earth/Gravel Roads (km.)	
c. Ground Water Pump		c.7 Other repair works	
d. Others		c.8 Rehab. Area, Ha. (Attribution)	
		d. Other Activities:	
		7. Overall Implementation Schedule	Original Revised
		a. Physical Starting Date	
		b. Completion Date	

II. WORK TO BE DONE (For the current year)	
1. Performance Weight	%
a. Contract Works	92.00%
b. Force Account Works	0.00%
c. Others	8.00%
TOTAL	100.00%
2. Starting Date	: April, 2016
3. No. of days to Complete	: 180 C. Days
4. Physical Target	
a. New Area (Ha.)	40 Has.
b. Restored Area (Ha.)	
c. Repair Works:	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	
c.3 Structures (units)	
c.4 Coconet Slope Protection (sq.m.)	
c.5 Concrete Service Roads (km.)	
c.6 Earth/Gravel Roads (km.)	
c.7 Other repair works	
c.8 Rehab. Area, Ha. (Attribution)	
d. Other Activities:	

III. BREAKDOWN OF CURRENT YEAR PROGRAM			
	Field Office	Central Office	Total
DIRECT COST			
1. CIVIL WORKS			
a. Contract Works	P8,279,914.32		P8,279,914.32
b. Force Account Works			
2. INSTITUTIONAL DEVT. PROGRAM	P180,000.00		P180,000.00
3. CONSTRUCTION SURVEY	P90,085.68		P90,085.68
4. PARCELLARY MAPPING/SURVEY	P180,000.00		P180,000.00
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT, SUPERVISION & MONITORING (FSSM)	P270,000.00		P270,000.00
8. CONSULTING SERVICES			
9. TAXES (For Selected FAPs)			
10. CONTINGENCIES			
TOTAL DIRECT COST	P9,000,000.00		P9,000,000.00
IV. SOURCES OF FUNDS			
A. CAPITAL OUTLAY			
1. GOP			
2. LOAN PROCEEDS			

Prepared by:	HIGELAIN U. INGKING Engineer A
Submitted by:	EVARISTO R. BORJA Chief, Eng'g. Const. & Operations Section
Recommending Approval:	VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
Approved:	NORMA M. MONISIT Head, Bohol-Cebu IMO
Noted :	MARIO H. SANDE Regional Irrigation Manager