
REGION	NIA-REGION 7	Program No.	1
PROJECT TITLE	Repair Rehabilitation of Existing National Irrigation System	Date	February 13, 2017
NAME OF SYSTEM/ PROJECT	CAPAYAS IRRIGATION SYSTEM		
SYSTEM CATEGORY	NIS		
PROJECT DESCRIPTION	CONSTRUCTION OF MFD LINED CANAL AND CANAL STRUCTURES		
I. GENERAL INFORMATION			
1. Project Location			
a. Region	Region VII		
b. Municipality	Pilar		
c. Province	Bohol Province		
2. Service Area			
a. Designed Area (ha.)	1210 ha.		
3. Source of Water			
a. Drainage Area	✓		
b. Dependable Flow	✓		
4. Type of Irrigation			
a. Run off the River			
b. Reservoir	✓		
c. Ground Water Pump			
d. others			
5. PT of Diversion			
Latitude	Longitude		
	10° 00' 01"	124° 26' 52"	
6. Project Location			
a. GOP	Original	Revised	
b. Loan Proceeds (PM)	9,500,000		
c. Others (Equity)			
TOTAL	9,500,000		
7. Physical Target (Overall)			
a. New Area (ha.)	0		
b. Restored Area (ha.)	0		
c. Repair works: (Specific for Rehab)			
c.1 Earth Canal (km.)			
c.2 Lined Canal (km.)			
c.3 Structures (units)			
c.4 Concrete Service Roads (sq.m.)			
c.5 Earth /Gravel Roads (km.)			
c.6 Rehab Area, ha. (attribution)			
8. Overall Implementation Schedule			
a. Physical Starting Date	Original	Revised	
b. Completion Date			
II. WORK TO BE DONE (Current Year)			
1. Performance Weight			
a. Contract Works	55.04%		
b. Force Account Works	39.46%		
c. Others	5.50%		
2. Starting Date:			
3. No. of days to Complete:			
4. Physical Target			
a. New Area (ha.)			
b. Restored Area (ha.)	10		
c. Repair works: (Specific for Rehab)			
c.1 Earth Canal (km.)		3.5	
c.2 Lined Canal (km.)		3.0	
c.3 Structures (units)			
c.4 Concrete Service Roads (sq.m.)			
c.5 Earth /Gravel Roads (km.)			
c.6 Rehab Area, ha. (attribution)			
III. BREAKDOWN OF CURRENT YEAR PROGRAM			
A. DIRECT COST	Field Office	Central Office	Total
1. CIVIL WORKS			
a. Local Minor Contract			
1. Const. of MFD Lined Canal	5,228,906.00		5,228,906.00
b. Force Account Works			
1. Const. of MFD Lined Canal	3,748,594.00		3,748,594.00
2. INSTITUTIONAL DEVT. PROGRAM	123,500.00		123,500.00
3. CONSTRUCTION SURVEY	95,000.00		95,000.00
4. PARCELLARY MAPPING/SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			-
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)			-
7. FIELD SUPPORT, SUPERVISION MONITORING	304,000.00		304,000.00
8. CONSULTING SERVICES			-
9. TAXES (For selected FAPs)			-
10. CONTINGENCIES			-
TOTAL COST	9,500,000.00		9,500,000.00
IV. SOURCES OF FUNDS			
A. CAPITAL OUTLAY			
1. GOP			
2. LOAN PROCEEDS			-
Prepared by: LENIE M. CAPUNO Hydrologist			
Checked by: FRANKLIN F. FUSINGAN Chief of Engineering Section			
Recommending Approval: OLIMPIO J. SALAGALA JR. Div. Manager - Eng'g & Operation			
Approved by: MODESTO G. MEMBREVE Regional Irrigation Manager			