

1. GOP

2. LOAN PROCEEDS

Pambansang Pangasiwaan Izg Parnoig NATIONAL IRRIGATION ADMINISTRATION

Regional Irrigation Office No. VII Dao District, Tagbilaran City

BIIS-CAPAYAS IRRIGATION SYSTEM

SUMMARY OF CY 2017 PROGRAM OF WORK

EGIUN	NIA-REGIO	IN /					Program No. :	1	
ROJECT TITLE	Repair Rehabilitation of Existing National Irrigation System CAPAYAS IRRIGATION SYSTEM					Date :	February 13, 2017		
AME OF SYSTEM/ PROJECT									
YSTEM CATEGORY	NIS		A THE PARTY						
ROJECT DESCRIPTION		CTION OF MFD LI	NED CANAL AN	nc	ANA	STRUCTU	DEG		
GENERAL INFORMATION	CONOTINO	DITOR OF WIED E	NED CANAL AN	00	HINM	LOINDOID	RES		
1. Project Location					Desi			Ovininal	Revised
a. Region		Region VII		D.		ect Location GOP		Original	Revised
b. Municipality		Pilar					d- (DED)	9,500,000	
c. Province		Bohol Province				Loan Proceed			
c. Province		Bonoi Provinc	8		C.	Others (Equit	* '		
				_			TOTAL	9,500,000	
2. Service Area		40401		7.		sical Target			
a. Designed Area (ha.)		1210 ha.				New Area (ha		0	
						Restored Are		0	
3. Source of Water							: (Specific for Rehab)		
a. Drainage Area		—				c.1	Earth Canal (km.)		
b. Dependable Flow		~			1	c.2	Lined Canal (km.)		
						c.3	Structures (units)		
4. Type of Irrigation	5. PT of Diversion					c. 4	Concrete Service Roads (s	sq.m.)	
		Latitude	Longitude			c.5	Earth /Gravel Roads (km.)		
a. Run off the River						0.6	Rehab Area, ha. (attribution	on)	
b. Reservoir		10° 00' 01"	124° 26' 52"						
c. Ground Water Pump				8.	Ove	rali Impleme	entation Schedule	Original	Revised
d. others						Physical Star		3	
						Completion D		-	
						ournproducti E			
WORK TO BE DONE (Current	t Vearl								
1. Performance Weight	· roury			4	Phys	sical Target			
a. Contract Works		55.04%		**		New Area (ha			
								40	
b. Force Account Works		39.46%				Restored Are		10	
c. Others		5.50%			C.	Repair works	: (Specific for Rehab)		
						c.1	Earth Canal (km.)		
2. Starting Date:						c.2	Lined Canal (km.)		3.5
3. No. of days to Complete:						c.3	Structures (units)		3.0
						c.4	Concrete Service Roads (eam)	
						c.5	Earth /Gravel Roads (km.)		
						c.6	Rehab Area, ha. (attribution	on)	
I. BREAKDOWN OF CURRENT	T YEAR PRO	A AMOUNT METERS OF					Prepared by:		
		Field Office	Central Office		•	Total		L, A	
A. DIRECT COST								- 11111	
1. CIVIL WORKS							#	- AUU	
a. Local Minor Contract							LENIE	MACAPUND	
1. Const. of MFD Lined	Canal	5,228,906.00			5	228,906.00	Hvo	fologist	
The second of the second	- dilla	0,220,000.00			-,	220,000.00	1	Togica	
b. Force Account Works							· · · · · · · · · · · · · · · · · · ·	· ·	
Const. of MFD Lined		3,748,594.00			2	749 504 00	Checked by:		
1. Collst. Of WIFD Lined	Cariai	3,740,384.00		-	5,	748,594.00	Checked by.		
			iv.			100 500 00			
2. INSTITUTIONAL DEVT. P	ROGRAM	123,500.00				123,500.00			
								7 5	
3. CONSTRUCTION SURVE	Y	95,000.00				95,000.00	- Au		
							ERANKLIN	F. FUSINGAN	
4. PARCELLARY MAPPING/	SURVEY						Chief of Eng	ineering Section	1
5. RIGHT OF WAY ACQUISE	ITION.								
PLANT/PROPERTY DAMA									
1 2 11 11 11 11 21 11 7 27 111	1020			_	-		Recommending Approval:		
6. PROCUREMENT OF EQU	HOMENIT						Trecommending Approval.		
And the property of the second	DIPINENT								
& VEHICLES (for FAPs)		_		-			-		
						001000		1	
7. FIELD SUPPORT, SUPER	RVISION	304,000.00				304,000.00		2//	
MONITORING								GALAGALA JR	
8. CONSULTING SERVICES	3					-	Div. Manager -	Enging & Opera	tion
9. TAXES (For selected FAP	Ps)					-			
	1		· · · · · · · · · · · · · · · · · · ·	_			Approved by:		
10. CONTENGENCIES						_		\sim	
i. Contractorico				-				II \	
TOTAL COST	THE RESERVE	9,500,000.00	MINISTER STATE	N.	9,	500,000.00		11/	
V. SOURCES OF FUNDS								H	
A. CAPITAL OUTLAY							MODESTO	G MENBREVE	
								igation Manager	