

NATIONAL IRRIGATION ADMINISTRATION
Regional Irrigation Office No. VII
Dao District, Tagbilaran City

RELEASED
DATE: 03/03/2017
BY: A # 267

BIIS - CAPAYAS IRRIGATION SYSTEM
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)

REGION	: NIA-REGION 7	Program No. :	1
PROJECT TITLE	: Improvement of Service Roads NIS	Date :	February 13, 2017
NAME OF SYSTEM/ PROJECT	: CAPAYAS IRRIGATION SYSTEM		
SYSTEM CATEGORY	: NIS		
PROJECT DESCRIPTION	: REPAIR OF SERVICE ROAD		

I. GENERAL INFORMATION

1. Project Location		6. Project Location	Original	Revised
a. Region	Region VII	a. GOP	916,000	
b. Municipality	Ubay	b. Loan Proceeds (PM)		
c. Province	Bohol Province	c. Others (Equity)		
		TOTAL	916,000	
2. Service Area		7. Physical Target (Overall)		
a. Designed Area (ha.)		a. New Area (ha.)		
		b. Restored Area (ha.)		
3. Source of Water		c. Repair works: (Specific for Rehab)		
a. Drainage Area		c.1 Earth Canal (km.)		
b. Dependable Flow		c.2 Lined Canal (km.)		
		c.3 Structures (units)		
4. Type of Irrigation		c.4 Concrete Service Roads (sq.m.)		
		c.5 Earth /Gravel Roads (km.)		
		c.6 Rehab Area, ha. (attribution)		
		8. Overall Implementation Schedule	Original	Revised
a. Run off the River		a. Physical Starting Date		
b. Reservoir		b. Completion Date		
c. Ground Water Pump				
d. others				

II. WORK TO BE DONE (Current Year)

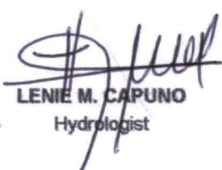
1. Performance Weight		4. Physical Target		
a. Contract Works		a. New Area (ha.)		
b. Force Account Works	94.40%	b. Restored Area (ha.)		
c. Others	5.60%	c. Repair works: (Specific for Rehab)		
		c.1 Earth Canal (km.)		
2. Starting Date:		c.2 Lined Canal (km.)		
3. No. of days to Complete:	90 days	c.3 Structures (units)		
		c.4 Concrete Service Roads (sq.m.)		
		c.5 Earth /Gravel Roads (km.)		1.3
		c.6 Rehab Area, ha. (attribution)		

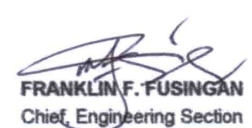
III. BREAKDOWN OF CURRENT YEAR PROGRAM


	Field Office	Central Office	Total	Prepared by:
A. DIRECT COST				
1. CIVIL WORKS				
a. Force Account Works	864,669		864,669	
a. Improvement of Service Roads	864,669		864,669	
2. INSTITUTIONAL DEVT. PROGRAM	14,725		14,725	
3. CONSTRUCTION SURVEY	9,150		9,150	
4. PARCELLARY MAPPING/SURVEY	-		-	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)				
7. FIELD SUPPORT, SUPERVISION MONITORING	27,456		27,456	
8. CONSULTING SERVICES				
9. CONTINGENCIES				
TOTAL COST	916,000.00		916,000.00	


IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY				
1. GOP	916,000.00		916,000.00	
2. LOAN PROCEEDS				

Prepared by:

LENIE M. CAPUNO
Hydrologist

Checked by:

FRANKLIN F. FUSINGAN
Chief, Engineering Section

Recommending Approval:

OLIMPIO J. GATAGALA JR.
Div. Manager - Eng'g & Operation

Approved by:

MODESTO G. MEMBREVE
Regional Irrigation Manager