

SUMMARY OF CY 2016 PROGRAM OF WORK (POW)

REGION / PMO : Regional Office No. 7 - Negros Oriental-Siquijor Satellite Office
 PROJECT TITLE : RRECIS
 NAME OF SYSTEM / PROJECT : CANG-ATUYOM CIS - CY 2016 POW
 SYSTEM CATEGORY : CIS
 (NIS/CIS, NIP/SIP)
 PROJECT DESCRIPTION : REPAIR/ REHAB OF COMMUNAL IRRIGATION SYSTEM
 GENERAL INFORMATION

PROGRAM NO. : 1
 DATE : August 27, 2015

1. Project Location

a. Region VII
 b. Province / SIKUIJOR
 City / Municipality SIKUIJOR
 District Lone District

2. Service Area /

Designed area (Ha.) 25 hectares

3. Source of Water

Cang-atuyom Spring
 3.a Drainage Area 0.30 sq. km.
 3.b Dependable Flow

4. Type of Irrigation

(Pls check the type of irrig)

a. Run off the River ✓
 b. Reservoir N/A
 c. Ground Water Pump N/A
 d. Others N/A

5. PT of Diversion

Latitude Longitude
 09°09' 25.90" 123°34' 30.80"
 N/A N/A
 N/A N/A
 N/A N/A

6. Overall Project Cost (P)

	Original	Revised
a. GOP	1,250,000.00	N/A
b. Loan Proceeds	N/A	N/A
c. Others (Equity, etc.)	N/A	N/A
TOTAL	1,250,000.00	N/A

7. Physical Target (Overall)

	CY 2016
a. New Area (Ha.)	N/A
b. Restored Area (Ha.)	N/A
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	0.277
c.3 Structures (units)	
c.4 Coconut Slope Protection (Sqm.)	
c.5 Concrete Service Roads (km.)	
c.6 Earth/gravel Roads (km.)	
c.7 Rehab. Area, Ha. (Attribution)	8.00

8. Overall Implementation Schedule

	Original	Revised
a. Physical Starting Date	January, 2016	
b. Completion Date	December, 2016	

II. WORK TO BE DONE (For the current year)

1. Performance Weight

a. Contract Works	
b. Force Account Works	91.28%
c. Others	8.72%
TOTAL	100% 1

2. Starting Date:

January, 2016

3. No. of days to Complete:

December, 2016

4. Physical Target

a. New Area (Ha.)	
b. Restored Area (Ha.)	
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	0.2
c.3 Structures (units)	
c.4 Coconut Slope Protection (Sqm.)	
c.5 Concrete Service Roads (km.)	
c.6 Earth/gravel Roads (km.)	
c.7 Rehab. Area, Ha. (Attribution)	10

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	TOTAL
DIRECT COST			
CIVIL WORKS			
a. Contract Works			0.00
b. Force Account Works	1,141,052.00		1,141,052.00
INSTITUTIONAL DEV'T. PROGRAM	30,000.00		30,000.00
CONSTRUCTION SURVEY	21,047.00		21,047.00
PARCELLARY MAPPING/SURVEY	20,401.00		20,401.00
RIGHT OF WAY ACQUISITION,			
PLANT/PROPERTY DAMAGES	0.00		0.00
PROCUREMENT OF EQUIPMENT &			
VEHICLES			
FIELD SUPPORT, SUPERVISION &			
MONITORING	37,500.00		37,500.00
CONSULTING SERVICES			
TAXES (for selected FAPs)			
CONTINGENCIES			
TOTAL PROJECT COST	1,250,000.00		1,250,000.00

Prepared by:

LUZ L. GADINGAN
 Programming/Monitoring Incharge

Submitted by:

NESTOR M. PASTOR
 Head, Negros Oriental-Siquijor Satellite Office

Recommending Approval:

OLIMPIO J. GALAGALA JR.
 Division Manager, Eng'g. & Operation

Approved:

ENGR. MARIO H. SANDE
 Regional Manager