



Republic of the Philippines  
**Pambansang Pangasiwaan Ng Patubig**  
**NATIONAL IRRIGATION ADMINISTRATION**  
 Regional Irrigation Office No. VII

NIA-REGION 7  
 AGRILARAN CITY  
**RELEASED**  
 DATE: APR 12 2017  
 BY: *[Signature]* #522

**CALUNASAN SMALL RESERVOIR IRRIGATION PROJECT**  
**SUMMARY OF CY 2017 PROGRAM OF WORK**

REGION	: NIA-REGION 7	Program No.	: 1
PROJECT TITLE	: National Irrigation System (NIS) Extension	Date	: March 16, 2017
NAME OF SYSTEM/ PROJECT	: CALUNASAN SMALL RESERVOIR IRRIGATION PROJECT		
SYSTEM CATEGORY	: NIS		
PROJECT DESCRIPTION	: CONSTRUCTION OF LATERAL CANAL AND ACCESS ROAD		

**I. GENERAL INFORMATION**

<b>1. Project Location</b>		<b>6. Project Location</b>		Original	Revised
a. Region	Region VII	a. GOP		20,000,000	
b. Municipality	Calape	b. Loan Proceeds (PM)			
c. Province	Bohol Province	c. Others (Equity)			
		<b>TOTAL</b>		<b>20,000,000</b>	
<b>2. Service Area</b>		<b>7. Physical Target (Overall)</b>			
a. Designed Area (ha.)	550 ha.	a. New Area (ha.)		250	
		b. Restored Area (ha.)		0	
<b>3. Source of Water</b>		c. Repair works: (Specific for Rehab)			
a. Drainage Area	✓	c.1 Earth Canal (km.)			
b. Dependable Flow		c.2 Lined Canal (km.)			
		c.3 Structures (units)			
<b>4. Type of Irrigation</b>		c.4 Concrete Service Roads (sq.m.)			
		c.5 Earth /Gravel Roads (km.)			
		c.6 Rehab Area, ha. (attribution)			
<b>5. PT of Diversion</b>		<b>8. Overall Implementation Schedule</b>		Original	Revised
	Latitude Longitude	a. Physical Starting Date			
a. Run off the River	✓	b. Completion Date			
b. Reservoir	✓				
c. Ground Water Pump					
d. others					

**II. WORK TO BE DONE (Current Year)**

<b>1. Performance Weight</b>		<b>4. Physical Target</b>	
a. Contract Works	76.00%	a. New Area (ha.)	250
b. Force Account Works	24.00%	b. Restored Area (ha.)	
c. Others		c. Repair works: (Specific for Rehab)	
		c.1 Earth Canal (km.)	
		c.2 Lined Canal (km.)	2.20
		c.3 Structures (units)	
		c.4 Concrete Service Roads (sq.m.)	
		c.5 Earth /Gravel Roads (km.)	
		c.6 Rehab Area, ha. (attribution)	
<b>2. Starting Date:</b>			
<b>3. No. of days to Complete:</b>			

**III. BREAKDOWN OF CURRENT YEAR PROGRAM**

	Field Office	Central Office	Total
<b>A. DIRECT COST</b>			
<b>1. CIVIL WORKS</b>			
a. Local Minor Contract			
1. Const. of Lateral A,A1,B2,C and Access Road 5,6 & 6a	4,671,628.00		4,671,628.00
2. Const. of Access Road 2,3 & 4	4,063,838.00		4,063,838.00
3. Const. of D/S Lucob Left Dam Protection	4,631,584.00		4,631,584.00
a. Force Account Works			
1. Const. of Lateral B,B1,E and Dam Repair (Communal)	4,289,440.00		4,289,440.00
<b>2. INSTITUTIONAL DEVT. PROGRAM</b>	-		-
<b>3. CONSTRUCTION SURVEY</b>	665,000.00		665,000.00
<b>4. PARCELLARY MAPPING/SURVEY</b>			-
<b>5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES</b>			-
<b>6. PROCUREMENT OF EQUIPMENT &amp; VEHICLES (for FAPs)</b>			-
<b>7. FIELD SUPPORT, SUPERVISION MONITORING</b>	1,678,510.00		1,678,510.00
<b>8. CONSULTING SERVICES</b>			-
<b>9. TAXES (For selected FAPs)</b>			-
<b>10. CONTINGENCIES</b>			-
<b>TOTAL COST</b>	<b>20,000,000.00</b>		<b>20,000,000.00</b>

Prepared by:

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 Regional Irrigation Manager

**IV. SOURCES OF FUNDS**

**A. CAPITAL OUTLAY**

1. GOP