



Republic of the Philippines  
Office of the President  
*National Irrigation Administration*  
( PAMBANSANG PANGASIWAAN NG PATUBIG )  
**BOHOL - CEBU Irrigation Management Office ( Cebu Office )**  
Gov. M. Cuenco Ave. Banilad Cebu City

**SUMMARY OF CY 2016 PROGRAM OF WORK (POW)**

<b>REGION</b>	: NIA-REGION 7	Program Nr :	
<b>PROJECT TITLE</b>	: CIS EXTENSION	Date :	Oct. 22, 2015
<b>NAME OF SYSTEM/ PROJECT</b>	: CALAMBUA COMMUNAL IRRIGATION PROJECT		
<b>SYSTEM CATEGORY</b>	: CIS EXTENSION		
<b>PROJECT DESCRIPTION</b>	: CONSTRUCTION OF IRRIGATION PIPELINE & STRUCTURE		

  

<b>I. GENERAL INFORMATION</b>	
<b>1. Project Location</b>	
a. Region	Region VII
b. Municipality	San Remigio
c. Province	Cebu
<b>2. Service Area</b>	
a. Designed Area (ha.)	10 HAS.
<b>3. Source of Water</b>	Gitigian Ground Water
a. Drainage Area	
b. Dependable Flow	
<b>4. Type of Irrigation</b>	
a. Run off the River	✓
b. Reservoir	
c. Ground Water Pump	
d. others	
<b>5. PT of Diversion</b>	
Latitude	N 10° - 53' -28.30"
Longitude	E 123° - 56' -18.8"
<b>6. OVERALL PROJECT COST</b>	
a. GOP	Original 3,000,000
b. Loan Proceeds (PM)	
c. Others (Equity)	
<b>TOTAL</b>	3,000,000
<b>7. Physical Target (Overall)</b>	
a. New Area (ha.)	10
b. Restored Area (ha.)	10
c. Repair works: (Specific for Rehab)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	
c.3 Structures (units)	
c.4 Concrete Service Roads (sq.m.)	
c.5 Earth /Gravel Roads (km.)	
c.6 Rehab Area, ha. (attribution)	
<b>8. Overall Implementation Schedule</b>	
a. Physical Starting Date	Original FEB. 2016
b. Completion Date	Revised MAY. 2016

  

<b>II. WORK TO BE DONE (Current Year)</b>	
<b>1. Performance Weight</b>	
a. Contract Works	
b. Force Account Works	89.30
c. Others	6.00
<b>TOTAL</b>	95.30
<b>2. Starting Date:</b>	FEB. 2016
<b>3. No. of days to Complete:</b>	120 days
<b>4. Physical Target</b>	
a. New Area (ha.)	10
b. Restored Area (ha.)	10
c. Repair works: (Specific for Rehab)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	
c.3 Structures (units)	
c.4 Concrete Service Roads (sq.m.)	
c.5 Earth /Gravel Roads (km.)	
c.6 Rehab Area, ha. (attribution)	

  

<b>III. BREAKDOWN OF CURRENT YEAR PROGRAM</b>			
	Field Office	Central Office	Total
<b>A. DIRECT COST</b>			
<b>1. CIVIL WORKS</b>			
<b>a. Contract Works</b>			
a. Construction of MFD Lined Canal			-
b. Construction of MFD Lined Canal			-
<b>b. Force Account Works</b>			
a. Construction of Pipe Line	1,502,971		1,502,971
b. Construction of MFD Lined Canal			-
<b>2. INSTITUTIONAL DEVT. PROGRAM</b>	60,000.00		60,000.00
<b>3. CONSTRUCTION SURVEY</b>	30,000.00		30,000.00
<b>4. PARCELLARY MAPPING/SURVEY</b>	-		-
<b>5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES</b>	-		-
<b>6. PROCUREMENT OF EQUIPMENT &amp; VEHICLES (for FAPs)</b>	-		-
<b>7. FIELD SUPPORT, SUPERVISION MONITORING</b>	90,000.00		90,000.00
<b>8. CONSULTING SERVICES</b>	-		-
<b>9. TAXES (For selected FAPs)</b>	-		-
<b>10. CONTINGENCIES</b>	-		-
<b>L COST</b>	1,682,970.71		1,682,970.71
<b>IV. SOURCES OF FUNDS</b>			
<b>A. CAPITAL OUTLAY</b>			
1. GOP	3,000,000.00		3,000,000.00
2. LOAN PROCEEDS	-		-

  

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