



**NATIONAL IRRIGATION ADMINISTRATION
ESTABLISHMENT OF GROUNDWATER PUMP IRRIGATION PROJECT**

SUMMARY OF CY 2016 PROGRAM OF WORK (POW)

AGENCY	: NATIONAL IRRIGATION ADMINISTRATION	Program No. :	
SUBJECT	: CY 2016 PROGRAM OF WORK	Date :	10-Aug-15
PROJECT TITLE	: CONSTRUCTION OF UNION PIP		

I. GENERAL INFORMATION

1. Project Location

a. Region VII

b. Municipality / San Francisco, Camotes

Province Cebu

5. Overall Project Cost (P)

Original Revised

a. GOP 5,000,000

b. Loan Proceeds

c. Others (Equity, etc.)

TOTAL 5,000,000

2. Service Area (Has.)

	BAR CODED	CY POW	TO DATE	LATER YEARS	TOTAL
a. New Area	20	20			20
b. Restored					
c. Rehab Area					
Pipelines (Km)					
Canal Lining (Km)					
No. Of Structures (Unit)					

6. Appropriation

a. Source of Fund 2016-EGPIP

b. Amount of CY POW 5,000,000

3. Source of Water

Lake Danao

4. Type of Irrigation

a. Run off the River

b. Reservoir

c. Ground Water Pump X (pump)

7. Overall Implementation Schedule

Original Revised

a. Physical Starting Date March 01, 2016

b. Completion Date July 29, 2016

II. WORK TO BE DONE (For the current year)

1. Performance Weight

%

a. Contract Works 91.00

b. Force Account Works -

c. Others 9.00

100.00

2. Starting Date:

March 1, 2016

3. No. of days to Complete:

150 days

III. BREAKDOWN OF CURRENT YEAR PROGRAM

DIRECT COST

1. CIVIL WORKS

	Field Office	Central Office	Total
a. Contract Works	4,550,000.00		4,550,000.00
b. Force Account Works			-

2. INSTITUTIONAL DEVT. PROGRAM

100,000.00 100,000.00

3. CONSTRUCTION SURVEY

150,000.00 150,000.00

4. PARCELLARY MAPPING/SURVEY

50,000.00 50,000.00

5. FIELDS SUPPORT & SUPERVISION

150,000.00 150,000.00

TOTAL DIRECT COST

5,000,000.00 5,000,000.00

Prepared by:

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Sr. Engineer A

Recommending Approval :

NELSON M. MIRALLES
Chief, Engineering Section

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY

	Field Office	Central Office	Total
1. GOP	5,000,000.00		5,000,000.00
2. LOAN PROCEEDS			

Approved By:

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Acting Division Manager, Bohol - Cebu IMO

Noted :

MARIO H. SANDE
Regional Manager