



**NATIONAL IRRIGATION ADMINISTRATION**  
**COMON CIS REHABILITATION PROJECT**  
 Garcia Hernandez, Bohol  
**SUMMARY OF CY 2015 PROGRAM OF WORK (POW)**

|                      |                                      |               |                  |
|----------------------|--------------------------------------|---------------|------------------|
| <b>AGENCY</b>        | : NATIONAL IRRIGATION ADMINISTRATION | Program No. : | Two (2)          |
| <b>SUBJECT</b>       | : CY 2015 PROGRAM OF WORK            | Date :        | January 29, 2015 |
| <b>PROJECT TITLE</b> | : COMON CIS REHABILITATION PROJECT   |               |                  |

**I. GENERAL INFORMATION**

|   |  |                |                 |                |                           |                   |       |                    |                   |       |
|---|--|----------------|-----------------|----------------|---------------------------|-------------------|-------|--------------------|-------------------|-------|
| <b>1. Project Location</b><br>a. Region <u>VII</u><br>b. Municipality / Province <u>Garcia Hernandez Bohol</u><br><b>2. Service Area (Has.)</b><br>a. New Area _____<br>b. Rehab Area <u>20 Has.</u><br>c. Restored _____<br><b>3. Source of Water</b> <u>Manaba River</u><br><b>4. Type of Irrigation</b> <u>Run off the River</u> | <b>5. Overall Project Cost (P)</b><br>a. GOP _____<br>b. Loan Proceeds _____<br>c. Others (Equity, etc.) _____<br><b>TOTAL</b> _____<br><b>6. Appropriation</b><br>a. Source of Fund <u>RREIS</u><br>b. Amount of CY POW <b>P 1,700,000.00</b><br><b>7. Overall Implementation Schedule</b><br><table border="0" style="width: 100%;"> <tr> <td></td> <td style="text-align: center;"><u>Original</u></td> <td style="text-align: center;"><u>Revised</u></td> </tr> <tr> <td>a. Physical Starting Date</td> <td style="text-align: center;"><u>Mar., 2015</u></td> <td style="text-align: center;">_____</td> </tr> <tr> <td>b. Completion Date</td> <td style="text-align: center;"><u>Apr., 2015</u></td> <td style="text-align: center;">_____</td> </tr> </table> |                | <u>Original</u> | <u>Revised</u> | a. Physical Starting Date | <u>Mar., 2015</u> | _____ | b. Completion Date | <u>Apr., 2015</u> | _____ |
|   | <u>Original</u>  | <u>Revised</u> |                 |                |                           |                   |       |                    |                   |       |
| a. Physical Starting Date   | <u>Mar., 2015</u>  | _____          |                 |                |                           |                   |       |                    |                   |       |
| b. Completion Date  | <u>Apr., 2015</u>  | _____          |                 |                |                           |                   |       |                    |                   |       |

**II. WORK TO BE DONE (For the current year)**

|  |  |
|--|--|
| <b>1. Performance Weight</b> %<br>a. Contract Works <u>0.00%</u><br>b. Force Account Works <u>91.32%</u><br>c. Others <u>8.68%</u> | <b>2. Starting Date:</b> <u>March, 2015</u><br><b>3. No. of days to Complete:</b> <u>60 C.days</u> |
|--|--|

**III. BREAKDOWN OF CURRENT YEAR PROGRAM**

|  | Field Office  | Central Office | Total         |   |
|--|---------------|----------------|---------------|---|
| <b>DIRECT COST</b>                                     |               |                |               | Prepared by:  |
| 1. CIVIL WORKS   |               |                |               | <b>HIGELANE U. INGKING</b><br>Engineer A                              |
| a. Contract Works                                      |               |                |               | Submitted by:   |
| b. Force Account Works                                 | P1,552,456.67 |                | P1,552,456.67 | <b>EVARISTO R. BORJA</b><br>Chief, Eng'g. Const. & Operations Section |
| 2. INSTITUTIONAL DEVT. PROGRAM                         | P33,031.00    |                | P33,031.00    | Recommending Approval:  |
| 3. CONSTRUCTION SURVEY                                 | P49,546.83    |                | P49,546.83    | <b>VLMA I. UAYAN</b><br>Asst. Head, Bohol-Cebu IMO<br>Bohol Office    |
| 4. PARCELLARY MAPPING/SURVEY                           | P16,515.50    |                | P16,515.50    | Approved:   |
| 5. RIGHT OF WAY ACQUISITION,<br>PLANT/PROPERTY DAMAGES |               |                |               | <b>NORMA M. MONISIT</b><br>Head, Bohol-Cebu IMO                       |
| <b>TOTAL DIRECT COST</b>                               | P1,651,550.00 |                | P1,651,550.00 | Noted :   |
| <b>TOTAL INDIRECT COST (GESA)</b>                      | P48,450.00    |                | P48,450.00    | <b>MARIO U. SANDE</b><br>Regional Irrigation Manager                  |
| <b>TOTAL PROJECT COST</b>                              | P1,700,000.00 |                | P1,700,000.00 |   |

**IV. SOURCES OF FUNDS**

**A. CAPITAL OUTLAY**

|                  |  |  |  |  |
|------------------|--|--|--|--|
| 1. GOP           |  |  |  |  |
| 2. LOAN PROCEEDS |  |  |  |  |