



**NATIONAL IRRIGATION ADMINISTRATION**  
**SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No.	: One (1)
PROJECT TITLE	: CATUGASAN COMMUNAL IRRIGATION SYSTEM	Date	: July 28, 2016
NAME OF SYSTEM / PROJECT	: CATUGASAN CIS		
SYSTEMS CATEGORY			
(NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: CONSTRUCTION OF CANAL STRUCTURES AND CONCRETE CANAL LINING		

**I. GENERAL INFORMATION**

<b>1. Project Location</b> a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>Dimiao</u> District _____  <b>2. Service Area /</b> <b>Designed Area (Ha.)</b> <u>80 Has.</u>  <b>3. Source of Water</b> <u>Damagan Creek</u> <b>3.a Drainage Area</b> _____ <b>3.b Dependable Flow</b> _____  <b>4. Type of Irrigation</b> a. Run-off the River <input checked="" type="checkbox"/> b. Reservoir _____ c. Ground Water Pump _____ d. Others _____	<b>6. Overall Project Cost (P)</b> a. GOP _____ b. Loan Proceeds _____ c. Others (Equity, etc.) _____ <b>TOTAL</b> _____  <b>7. Physical Target (Over-all)</b> a. New Area (Ha.) <u>80 Has.</u> b. Restored Area (Ha.) _____ c. Repair works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconet Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____  <b>7. Overall Implementation Schedule</b> a. Physical Starting Date <u>Jan., 2017</u> b. Completion Date <u>March., 2017</u>
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**II. WORK TO BE DONE (For the current year)**

<b>1. Performance Weight</b> % a. Contract Works <u>0.00%</u> b. Force Account Works <u>92.00%</u> c. Others <u>8.00%</u> <b>TOTAL</b> <u>100.00%</u>  <b>2. Starting Date</b> : January, 2017 <b>3. No. of days to Complete</b> : 90 C. Days	<b>4. Physical Target</b> a. New Area (Ha.) <u>10 Has.</u> b. Restored Area (Ha.) _____ c. Repair Works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconet Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____
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**III. BREAKDOWN OF CURRENT YEAR PROGRAM**

	Field Office	Central Office	Total	Prepared by:
<b>DIRECT COST</b>				
<b>1. CIVIL WORKS</b>				
a. Contract Works				
b. Force Account Works	<u>P2,300,000.00</u>		<u>P2,300,000.00</u>	<b>HIGELAIN E. LAPAC</b> Engineer A
<b>2. INSTITUTIONAL DEVT. PROGRAM</b>	<u>P50,000.00</u>		<u>P50,000.00</u>	Submitted by: _____ <b>EVARISTO R. BORJA</b> Chief, Eng'g. Const. & Operations Section
<b>3. CONSTRUCTION SURVEY</b>	<u>P25,000.00</u>		<u>P25,000.00</u>	
<b>4. PARCELLARY MAPPING/SURVEY</b>	<u>P50,000.00</u>		<u>P50,000.00</u>	
<b>5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES</b>				Recommending Approval: _____ <b>VILMA I. UYAN</b> Asst. Head, Bohol-Cebu IMO Bohol Office
<b>6. PROCUREMENT OF EQUIPMENT &amp; VEHICLES</b>				
<b>7. FIELD SUPPORT &amp; SUPERVISION &amp; MONITORING</b>	<u>P75,000.00</u>		<u>P75,000.00</u>	
<b>8. CONSULTING SERVICES</b>				
<b>9. TAXES (For Selected FAPs)</b>				Approved: _____ <b>NORMA M. MONISIT</b> Head, Bohol-Cebu IMO
<b>10. CONTINGENCIES</b>				
<b>TOTAL DIRECT COST</b>	<u>P2,500,000.00</u>		<u>P2,500,000.00</u>	

**IV. SOURCES OF FUNDS**

<b>A. CAPITAL OUTLAY</b> 1. GOP _____ 2. LOAN PROCEEDS _____	Noted : _____ <b>MODESTO G. MEMBREVE</b> Regional Irrigation Manager
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