



**NATIONAL IRRIGATION ADMINISTRATION  
SUMMARY OF CY 2016 PROGRAM OF WORK (POW)**

|   |   |               |                  |
|---|---|---------------|------------------|
| <b>REGION / IMO</b>                           | : REGION VII BOHOL - CEBU IMO   | Program No. : | One (1)          |
| <b>PROJECT TITLE</b>                          | : CASBU SMALL IRRIGATION PROJECT  | Date :        | January 16, 2016 |
| <b>NAME OF SYSTEM / PROJECT</b>               | : CASBU SIP   |               |                  |
| <b>SYSTEMS CATEGORY</b><br>(NIS/CIS, NIP/SIP) | : SMALL IRRIGATION PROJECT  |               |                  |
| <b>PROJECT DESCRIPTION</b>                    | : CONSTRUCTION OF DIVERSION WORKS, CANAL STRUCTURES AND CONCRETE CANAL LINING |               |                  |

  

|   |  |          |           |            |              |
|---|--|----------|-----------|------------|--------------|
| <b>I. GENERAL INFORMATION</b>   |  |          |           |            |              |
| <b>1. Project Location</b><br>a. Region : <u>VII</u><br>b. Province / : <u>Bohol</u><br>City / Municipality : <u>Guindulman</u><br>District : _____                     | <b>6. Overall Project Cost (P)</b><br>a. GOP : _____<br>b. Loan Proceeds : _____<br>c. Others (Equity, etc.) : _____<br><b>TOTAL</b> : _____   |          |           |            |              |
| <b>2. Service Area /</b><br><b>Designed Area (Ha.)</b> : <u>40 Has.</u>   | <b>7. Physical Target (Over-all)</b><br>a. New Area (Ha.) : <u>40 Has.</u><br>b. Restored Area (Ha.) : _____<br>c. Repair works: _____<br>c.1 Earth Canal (km.) : _____<br>c.2 Lined Canal (km.) : _____<br>c.3 Structures (units) : _____<br>c.4 Coconut Slope Protection (sq.m.) : _____<br>c.5 Concrete Service Roads (km.) : _____<br>c.6 Earth/Gravel Roads (km.) : _____<br>c.7 Other repair works : _____<br>c.8 Rehab. Area, Ha. (Attribution) : _____<br>d. Other Activities: _____ |          |           |            |              |
| <b>3. Source of Water</b> : <u>Lombog River</u><br><b>3.a Drainage Area</b> : _____<br><b>3.b Dependable Flow</b> : _____   | <b>7. Overall Implementation Schedule</b><br>a. Physical Starting Date : _____<br>b. Completion Date : _____   |          |           |            |              |
| <b>4. Type of Irrigation</b><br>a. Run-off the River : <input checked="" type="checkbox"/><br>b. Reservoir : _____<br>c. Ground Water Pump : _____<br>d. Others : _____ | <b>5. PT of Diversion</b><br><table style="width: 100%;"><tr><td style="text-align: center;">Latitude</td><td style="text-align: center;">Longitude</td></tr><tr><td style="text-align: center;">9° 47' 12"</td><td style="text-align: center;">124° 28' 42"</td></tr></table>   | Latitude | Longitude | 9° 47' 12" | 124° 28' 42" |
| Latitude  | Longitude  |          |           |            |              |
| 9° 47' 12"  | 124° 28' 42"   |          |           |            |              |

  

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| <b>II. WORK TO BE DONE (For the current year)</b>   |   |
| <b>1. Performance Weight</b> : %<br>a. Contract Works : 92.00%<br>b. Force Account Works : 0.00%<br>c. Others : 8.00%<br><b>TOTAL</b> : 100.00%<br><br><b>2. Starting Date</b> : <u>April, 2016</u><br><b>3. No. of days to Complete</b> : <u>180 C. Days</u> | <b>4. Physical Target</b><br>a. New Area (Ha.) : <u>40 Has.</u><br>b. Restored Area (Ha.) : _____<br>c. Repair Works: _____<br>c.1 Earth Canal (km.) : _____<br>c.2 Lined Canal (km.) : _____<br>c.3 Structures (units) : _____<br>c.4 Coconut Slope Protection (sq.m.) : _____<br>c.5 Concrete Service Roads (km.) : _____<br>c.6 Earth/Gravel Roads (km.) : _____<br>c.7 Other repair works : _____<br>c.8 Rehab. Area, Ha. (Attribution) : _____<br>d. Other Activities: _____ |

  

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| <b>III. BREAKDOWN OF CURRENT YEAR PROGRAM</b>          |                      |                |                      |   |
|  | Field Office         | Central Office | Total                |   |
| <b>DIRECT COST</b>                                     |                      |                |                      | Prepared by:  |
| 1. CIVIL WORKS   |                      |                |                      | <br><b>HIGELINE U. INKING</b><br>Engineer A                               |
| a. Contract Works                                      | P8,279,914.32        |                | P8,279,914.32        |   |
| b. Force Account Works                                 |                      |                |                      |   |
| 2. INSTITUTIONAL DEVT. PROGRAM                         | P180,000.00          |                | P180,000.00          | Submitted by:   |
| 3. CONSTRUCTION SURVEY                                 | P90,085.68           |                | P90,085.68           | <br><b>EVARISTO R. BORJA</b><br>Chief, Engrg. Const. & Operations Section |
| 4. PARCELLARY MAPPING/SURVEY                           | P180,000.00          |                | P180,000.00          |   |
| 5. RIGHT OF WAY ACQUISITION,<br>PLANT/PROPERTY DAMAGES |                      |                |                      | Recommending Approval:  |
| 6. PROCUREMENT OF EQUIPMENT<br>& VEHICLES              |                      |                |                      | <br><b>VILMA I. UAYAN</b><br>Asst. Head, Bohol-Cebu IMO<br>Bohol Office   |
| 7. FIELD SUPPORT, SUPERVISION<br>& MONITORING (FSSM)   | P270,000.00          |                | P270,000.00          |   |
| 8. CONSULTING SERVICES                                 |                      |                |                      | Approved:   |
| 9. TAXES (For Selected FAPs)                           |                      |                |                      | <br><b>NORMA M. MONISIT</b><br>Head, Bohol-Cebu IMO                       |
| 10. CONTINGENCIES                                      |                      |                |                      |   |
| <b>TOTAL DIRECT COST</b>                               | <b>P9,000,000.00</b> |                | <b>P9,000,000.00</b> | Noted :   |

  

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| <b>IV. SOURCES OF FUNDS</b> |   |
| <b>A. CAPITAL OUTLAY</b>    |   |
| 1. GOP                      |   |
| 2. LOAN PROCEEDS            | <br><b>MARICH S. SANDE</b><br>Regional Irrigation Manager |