



NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2016 PROGRAM OF WORK (POW)

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No.	: One (1)
PROJECT TITLE	: CANTUYOC-CANJULAO (BALILI) SMALL IRRIGATION PROJECT	Date	: December 7, 2015
NAME OF SYSTEM / PROJECT	: CANTUYOC-CANJULAO (BALILI) SIP		
SYSTEMS CATEGORY			
(NIS/CIS, NIP/SIP)	: SMALL IRRIGATION PROJECT		
PROJECT DESCRIPTION	: CONSTRUCTION OF CANAL STRUCTURES AND CONCRETE CANAL LINING		

I. GENERAL INFORMATION

1. Project Location a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>Jagna</u> District _____ 2. Service Area / Designed Area (Ha.) <u>20 Has.</u> 3. Source of Water <u>Siling Creek</u> 3.a Drainage Area _____ 3.b Dependable Flow _____ 4. Type of Irrigation a. Run-off the River <input checked="" type="checkbox"/> b. Reservoir _____ c. Ground Water Pump _____ d. Others _____	6. Overall Project Cost (P) a. GOP _____ b. Loan Proceeds _____ c. Others (Equity, etc.) _____ TOTAL _____ 7. Physical Target (Over-all) a. New Area (Ha.) <u>20 Has.</u> b. Restored Area (Ha.) _____ c. Repair works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconut Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____ 7. Overall Implementation Schedule a. Physical Starting Date _____ b. Completion Date _____
---	--

II. WORK TO BE DONE (For the current year)

1. Performance Weight % a. Contract Works 0.00% b. Force Account Works 92.00% c. Others 8.00% TOTAL <u>100.00%</u> 2. Starting Date : <u>January, 2016</u> 3. No. of days to Complete : <u>135 C. Days</u>	4. Physical Target a. New Area (Ha.) <u>20 Has.</u> b. Restored Area (Ha.) _____ c. Repair Works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconut Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____
--	---

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	
DIRECT COST				Prepared by:
1. CIVIL WORKS				HIGELAINE U. INGKING Engineer A
a. Contract Works				
b. Force Account Works	P4,140,210.69		P4,140,210.69	
2. INSTITUTIONAL DEVT. PROGRAM	P90,000.00		P90,000.00	Submitted by:
3. CONSTRUCTION SURVEY	P44,789.31		P44,789.31	EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section
4. PARCELLARY MAPPING/SURVEY	P90,000.00		P90,000.00	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				Recommending Approval:
6. PROCUREMENT OF EQUIPMENT & VEHICLES				WILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
7. FIELD SUPPORT & SUPERVISION & MONITORING	P135,000.00		P135,000.00	
8. CONSULTING SERVICES				Approved:
9. TAXES (For Selected FAPs)				NORMA M. MONISIT Head, Bohol-Cebu IMO
10. CONTINGENCIES				
TOTAL DIRECT COST	P4,500,000.00		P4,500,000.00	

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY 1. GOP _____ 2. LOAN PROCEEDS _____	Noted : MARIO H. SANDE Regional Irrigation Manager
--	---