



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No. : One (1)
PROJECT TITLE	: CANSAGUE SUR (MASUNOY) SMALL IRRIGATION PROJECT	Date : August 3, 2016
NAME OF SYSTEM / PROJECT	: CANSAGUE SUR (MASUNOY) SIP	
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: SMALL IRRIGATION PROJECT	
PROJECT DESCRIPTION	: CONSTRUCTION OF CANAL STRUCTURES AND CONCRETE CANAL LINING	

I. GENERAL INFORMATION

1. Project Location a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>San Isidro</u> District _____ 2. Service Area / Designed Area (Ha.) <u>62 Has.</u> 3. Source of Water <u>Cansague Creek</u> 3.a Drainage Area _____ 3.b Dependable Flow _____ 4. Type of Irrigation a. Run-off the River ☒ b. Reservoir _____ c. Ground Water Pump _____ d. Others _____	6. Overall Project Cost (P) <table border="0" style="width: 100%;"><tr><td></td><td style="text-align: right;">Original</td><td style="text-align: right;">Revised</td></tr><tr><td>a. GOP</td><td>_____</td><td>_____</td></tr><tr><td>b. Loan Proceeds</td><td>_____</td><td>_____</td></tr><tr><td>c. Others (Equity, etc.)</td><td>_____</td><td>_____</td></tr><tr><td>TOTAL</td><td>_____</td><td>_____</td></tr></table> 7. Physical Target (Over-all) <table border="0" style="width: 100%;"><tr><td>a. New Area (Ha.)</td><td style="text-align: right;">62 Has.</td></tr><tr><td>b. Restored Area (Ha.)</td><td style="text-align: right;">_____</td></tr><tr><td>c. Repair works:</td><td style="text-align: right;">_____</td></tr><tr><td> c.1 Earth Canal (km.)</td><td style="text-align: right;">_____</td></tr><tr><td> c.2 Lined Canal (km.)</td><td style="text-align: right;">_____</td></tr><tr><td> c.3 Structures (units)</td><td style="text-align: right;">_____</td></tr><tr><td> c.4 Coconut Slope Protection (sq.m.)</td><td style="text-align: right;">_____</td></tr><tr><td> c.5 Concrete Service Roads (km.)</td><td style="text-align: right;">_____</td></tr><tr><td> c.6 Earth/Gravel Roads (km.)</td><td style="text-align: right;">_____</td></tr><tr><td> c.7 Other repair works</td><td style="text-align: right;">_____</td></tr><tr><td> c.8 Rehab. Area, Ha. (Attribution)</td><td style="text-align: right;">_____</td></tr><tr><td>d. Other Activities:</td><td style="text-align: right;">_____</td></tr></table> 7. Overall Implementation Schedule <table border="0" style="width: 100%;"><tr><td></td><td style="text-align: right;">Original</td><td style="text-align: right;">Revised</td></tr><tr><td>a. Physical Starting Date</td><td>_____</td><td>_____</td></tr><tr><td>b. Completion Date</td><td>_____</td><td>_____</td></tr></table>		Original	Revised	a. GOP	_____	_____	b. Loan Proceeds	_____	_____	c. Others (Equity, etc.)	_____	_____	TOTAL	_____	_____	a. New Area (Ha.)	62 Has.	b. Restored Area (Ha.)	_____	c. Repair works:	_____	c.1 Earth Canal (km.)	_____	c.2 Lined Canal (km.)	_____	c.3 Structures (units)	_____	c.4 Coconut Slope Protection (sq.m.)	_____	c.5 Concrete Service Roads (km.)	_____	c.6 Earth/Gravel Roads (km.)	_____	c.7 Other repair works	_____	c.8 Rehab. Area, Ha. (Attribution)	_____	d. Other Activities:	_____		Original	Revised	a. Physical Starting Date	_____	_____	b. Completion Date	_____	_____
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II. WORK TO BE DONE (For the current year)

1. Performance Weight % a. Contract Works 0.00% b. Force Account Works 92.00% c. Others 8.00% TOTAL <u>100.00%</u> 2. Starting Date : <u>January, 2017</u> 3. No. of days to Complete : <u>180 C. Days</u>	4. Physical Target <table border="0" style="width: 100%;"><tr><td>a. New Area (Ha.)</td><td style="text-align: right;">16 Has.</td></tr><tr><td>b. Restored Area (Ha.)</td><td style="text-align: right;">_____</td></tr><tr><td>c. Repair Works:</td><td style="text-align: right;">_____</td></tr><tr><td> c.1 Earth Canal (km.)</td><td style="text-align: right;">_____</td></tr><tr><td> c.2 Lined Canal (km.)</td><td style="text-align: right;">_____</td></tr><tr><td> c.3 Structures (units)</td><td style="text-align: right;">_____</td></tr><tr><td> c.4 Coconut Slope Protection (sq.m.)</td><td style="text-align: right;">_____</td></tr><tr><td> c.5 Concrete Service Roads (km.)</td><td style="text-align: right;">_____</td></tr><tr><td> c.6 Earth/Gravel Roads (km.)</td><td style="text-align: right;">_____</td></tr><tr><td> c.7 Other repair works</td><td style="text-align: right;">_____</td></tr><tr><td> c.8 Rehab. Area, Ha. (Attribution)</td><td style="text-align: right;">_____</td></tr><tr><td>d. Other Activities:</td><td style="text-align: right;">_____</td></tr></table>	a. New Area (Ha.)	16 Has.	b. Restored Area (Ha.)	_____	c. Repair Works:	_____	c.1 Earth Canal (km.)	_____	c.2 Lined Canal (km.)	_____	c.3 Structures (units)	_____	c.4 Coconut Slope Protection (sq.m.)	_____	c.5 Concrete Service Roads (km.)	_____	c.6 Earth/Gravel Roads (km.)	_____	c.7 Other repair works	_____	c.8 Rehab. Area, Ha. (Attribution)	_____	d. Other Activities:	_____
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III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				
1. CIVIL WORKS				
a. Contract Works				
b. Force Account Works	P4,714,999.96		P4,714,999.96	
2. INSTITUTIONAL DEVT. PROGRAM	P102,500.00		P102,500.00	
3. CONSTRUCTION SURVEY	P51,250.04		P51,250.04	
4. PARCELLARY MAPPING/SURVEY	P102,500.00		P102,500.00	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT & SUPERVISION & MONITORING	P153,750.00		P153,750.00	
8. CONSULTING SERVICES				
9. TAXES (For Selected FAPs)				
10. CONTINGENCIES				
TOTAL DIRECT COST	P5,125,000.00		P5,125,000.00	

Submitted by:
EVARISTO R. BORJA
Chief, Eng'g, Const. & Operations Section

Recommending Approval:
VILMA I. UAYAN
Asst. Head, Bohol-Cebu IMO
Bohol Office

Approved:
NORMA M. MONISIT
Head, Bohol-Cebu IMO

Prepared by:

HIGELINE I. LAPAC
Engineer A

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY 1. GOP _____ 2. LOAN PROCEEDS _____	Noted : MODESTO G. MEMBREVE Regional Irrigation Manager
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