



NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No. :	One (1)
PROJECT TITLE	: CAMBUGASON CIS REHABILITATION PROJECT	Date :	September 9, 2016
NAME OF SYSTEM / PROJECT	: CAMBUGASON CISRP		
SYSTEMS CATEGORY			
(NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: REHABILITATION OF EXISTING DIVERSION WORKS, CANAL STRUCTURES AND CONCRETE CANAL LINING		

I. GENERAL INFORMATION

1. Project Location a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>Jagna</u> District _____ 2. Service Area / Designed Area (Ha.) <u>15 Has.</u> 3. Source of Water <u>Cambugason River</u> 3.a Drainage Area _____ 3.b Dependable Flow _____ 4. Type of Irrigation a. Run-off the River <input checked="" type="checkbox"/> b. Reservoir _____ c. Ground Water Pump _____ d. Others _____	5. PT of Diversion <table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th></th><th>Latitude</th><th>Longitude</th></tr></thead><tbody><tr><td>a. Run-off the River</td><td><u>9.691111111</u></td><td><u>124.3761111</u></td></tr><tr><td>b. Reservoir</td><td>_____</td><td>_____</td></tr><tr><td>c. Ground Water Pump</td><td>_____</td><td>_____</td></tr><tr><td>d. Others</td><td>_____</td><td>_____</td></tr></tbody></table>		Latitude	Longitude	a. Run-off the River	<u>9.691111111</u>	<u>124.3761111</u>	b. Reservoir	_____	_____	c. Ground Water Pump	_____	_____	d. Others	_____	_____	6. Overall Project Cost (P) <table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th></th><th>Original</th><th>Revised</th></tr></thead><tbody><tr><td>a. GOP</td><td>_____</td><td>_____</td></tr><tr><td>b. Loan Proceeds</td><td>_____</td><td>_____</td></tr><tr><td>c. Others (Equity, etc.)</td><td>_____</td><td>_____</td></tr><tr><td>TOTAL</td><td>_____</td><td>_____</td></tr></tbody></table> 7. Physical Target (Over-all) a. New Area (Ha.) _____ b. Restored Area (Ha.) _____ c. Repair works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconet Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____ 7. Overall Implementation Schedule <table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th></th><th>Original</th><th>Revised</th></tr></thead><tbody><tr><td>a. Physical Starting Date</td><td><u>Jan., 2017</u></td><td>_____</td></tr><tr><td>b. Completion Date</td><td><u>May., 2017</u></td><td>_____</td></tr></tbody></table>		Original	Revised	a. GOP	_____	_____	b. Loan Proceeds	_____	_____	c. Others (Equity, etc.)	_____	_____	TOTAL	_____	_____		Original	Revised	a. Physical Starting Date	<u>Jan., 2017</u>	_____	b. Completion Date	<u>May., 2017</u>	_____
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II. WORK TO BE DONE (For the current year)

1. Performance Weight % a. Contract Works 0.00% b. Force Account Works 92.50% c. Others 7.50% TOTAL <u>100.00%</u> 2. Starting Date : <u>January, 2017</u> 3. No. of days to Complete : <u>180 C. Days</u>	4. Physical Target a. New Area (Ha.) _____ b. Restored Area (Ha.) <u>5 Has.</u> c. Repair Works: (Ha.) <u>5 Has.</u> c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconet Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____
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III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	
DIRECT COST				Prepared by:
1. CIVIL WORKS				<div style="text-align: center;"> HIGELAINE I. LAPAC Engineer A</div>
a. Contract Works	_____	_____	_____	
b. Force Account Works	<u>P3,700,000.00</u>	_____	<u>P3,700,000.00</u>	
2. INSTITUTIONAL DEVT. PROGRAM	<u>P60,000.00</u>	_____	<u>P60,000.00</u>	Submitted by:
3. CONSTRUCTION SURVEY	<u>P40,000.00</u>	_____	<u>P40,000.00</u>	<div style="text-align: center;"> EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section</div>
4. PARCELLARY MAPPING/SURVEY	<u>P80,000.00</u>	_____	<u>P80,000.00</u>	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	_____	_____	_____	Recommending Approval:
6. PROCUREMENT OF EQUIPMENT & VEHICLES	_____	_____	_____	<div style="text-align: center;"> VILMA I. BAYAN Asst. Head, Bohol-Cebu IMO Bohol Office</div>
7. FIELD SUPPORT & SUPERVISION & MONITORING	<u>P120,000.00</u>	_____	<u>P120,000.00</u>	
8. CONSULTING SERVICES	_____	_____	_____	Approved:
9. TAXES (For Selected FAPs)	_____	_____	_____	<div style="text-align: center;"> NORMA M. MONISIT Head, Bohol-Cebu IMO</div>
10. CONTINGENCIES	_____	_____	_____	
TOTAL DIRECT COST	<u>P4,000,000.00</u>	_____	<u>P4,000,000.00</u>	

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY 1. GOP _____ 2. LOAN PROCEEDS _____	Noted : <div style="text-align: center;"> MODESTO G. MEMBREVE Regional Irrigation Manager</div>
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