



**NATIONAL IRRIGATION ADMINISTRATION**  
**CAMBATUAN (CALMA) CIS REHABILITATION PROJECT**  
 Garcia-Hernandez, Bohol

**SUMMARY OF CY 2015 PROGRAM OF WORK (POW)**

<b>AGENCY</b>	: NATIONAL IRRIGATION ADMINISTRATION	<b>Program No.</b>	: Two (2)
<b>SUBJECT</b>	: CY 2015 PROGRAM OF WORK	<b>Date</b>	: January 29, 2015
<b>PROJECT TITLE</b>	: CAMBATUAN (CALMA) CIS REHABILITATION PROJECT		

**I. GENERAL INFORMATION**

<b>1. Project Location</b>		<b>5. Overall Project Cost (P)</b>	<b>Original</b>	<b>Revised</b>
a. Region	VII	a. GOP		
b. Municipality / Province	Garcia-Hernandez Bohol	b. Loan Proceeds		
		c. Others (Equity, etc.)		
		<b>TOTAL</b>		
<b>2. Service Area (Has.)</b>	<b>CY POW</b>	<b>6. Appropriation</b>		
a. New Area		a. Source of Fund	RREIS	
b. Rehab Area	4 Has.	b. Amount of CY POW	P 500,000.00	
c. Restored				
<b>3. Source of Water</b>	Manaba River			
		<b>7. Overall Implementation Schedule</b>		
<b>4. Type of Irrigation</b>	Run off the River		<b>Original</b>	<b>Revised</b>
		a. Physical Starting Date	Mar., 2015	
		b. Completion Date	Mar., 2015	

**II. WORK TO BE DONE (For the current year)**

<b>1. Performance Weight</b>	<b>%</b>	<b>2. Starting Date:</b>	March, 2015
a. Contract Works	0.00%	<b>3. No. of days to Complete:</b>	30 C.days
b. Force Account Works	91.32%		
c. Others	8.68%		

**III. BREAKDOWN OF CURRENT YEAR PROGRAM**

	<b>Field Office</b>	<b>Central Office</b>	<b>Total</b>	<b>Prepared by:</b>
<b>DIRECT COST</b>				<b>HIGELMINE U. INGKING</b> Engineer A
1. CIVIL WORKS				
a. Contract Works				
b. Force Account Works	P456,605.00		P456,605.00	<b>Submitted by:</b> <b>EVARISTO R. BORJA</b> Chief, Eng'g. Const. & Operations Section
2. INSTITUTIONAL DEVT. PROGRAM	P9,715.00		P9,715.00	
3. CONSTRUCTION SURVEY	P14,572.50		P14,572.50	
4. PARCELLARY MAPPING/SURVEY	P4,857.50		P4,857.50	<b>Recommending Approval:</b> <b>VILMA L. UAYAN</b> Asst. Head, Bohol-Cebu IMO Bohol Office
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
<b>TOTAL DIRECT COST</b>	<b>P485,750.00</b>		<b>P485,750.00</b>	
<b>TOTAL INDIRECT COST (GESA)</b>	<b>P14,250.00</b>		<b>P14,250.00</b>	<b>Approved:</b> <b>NORMA M. MONISIT</b> Head, Bohol-Cebu IMO
<b>TOTAL PROJECT COST</b>	<b>P500,000.00</b>		<b>P500,000.00</b>	

**IV. SOURCES OF FUNDS**

**A. CAPITAL OUTLAY**

1. GOP				<b>Noted :</b> <b>MARIO R. SANDE</b> Regional Irrigation Manager
2. LOAN PROCEEDS				