



NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No. : One (1)
PROJECT TITLE	: CAMBA-OL CIS REHABILITATION PROJECT	Date : August 18, 2016
NAME OF SYSTEM / PROJECT	: CAMBA-OL CIS	
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM	
PROJECT DESCRIPTION	: REHABILITATION OF EXISTING DIVERSION WORKS, CANAL STRUCTURES AND CONCRETE CANAL LINING	

I. GENERAL INFORMATION

1. Project Location a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>Alicia</u> District _____ 2. Service Area / Designed Area (Ha.) <u>20 Has.</u> 3. Source of Water <u>Binabaye Creek</u> 3.a Drainage Area _____ 3.b Dependable Flow _____ 4. Type of Irrigation a. Run-off the River ☒ b. Reservoir _____ c. Ground Water Pump _____ d. Others _____	6. Overall Project Cost (P) <table border="0" style="width: 100%;"><tr><td style="width: 70%;">a. GOP</td><td style="width: 10%;">Original</td><td style="width: 20%;">Revised</td></tr><tr><td>b. Loan Proceeds</td><td></td><td></td></tr><tr><td>c. Others (Equity, etc.)</td><td></td><td></td></tr><tr><td colspan="3" style="text-align: right;">TOTAL</td></tr></table> 7. Physical Target (Over-all) a. New Area (Ha.) _____ b. Restored Area (Ha.) _____ c. Repair works: _____ c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ c.3 Structures (units) _____ c.4 Coconut Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____ 7. Overall Implementation Schedule <table border="0" style="width: 100%;"><tr><td style="width: 70%;">a. Physical Starting Date</td><td style="width: 10%;">Original</td><td style="width: 20%;">Revised</td></tr><tr><td>b. Completion Date</td><td></td><td></td></tr></table>	a. GOP	Original	Revised	b. Loan Proceeds			c. Others (Equity, etc.)			TOTAL			a. Physical Starting Date	Original	Revised	b. Completion Date		
a. GOP	Original	Revised																	
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TOTAL																			
a. Physical Starting Date	Original	Revised																	
b. Completion Date																			

II. WORK TO BE DONE (For the current year)

1. Performance Weight % a. Contract Works 0.00% b. Force Account Works 92.50% c. Others 7.50% TOTAL 100.00% 2. Starting Date : January, 2017 3. No. of days to Complete : 90 C. Days	4. Physical Target a. New Area (Ha.) _____ b. Restored Area (Ha.) _____ c. Repair Works: <u>12 Has.</u> c.1 Earth Canal (km.) _____ c.2 Lined Canal (km.) _____ 0.398 c.3 Structures (units) _____ 6.00 c.4 Coconut Slope Protection (sq.m.) _____ c.5 Concrete Service Roads (km.) _____ c.6 Earth/Gravel Roads (km.) _____ c.7 Other repair works _____ c.8 Rehab. Area, Ha. (Attribution) _____ d. Other Activities: _____
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III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				
1. CIVIL WORKS				
a. Contract Works				
b. Force Account Works	<u>P1,387,500.00</u>		<u>P1,387,500.00</u>	HIGELAIN E. LAPAC Engineer A
2. INSTITUTIONAL DEVT. PROGRAM	<u>P22,500.00</u>		<u>P22,500.00</u>	Submitted by: EVARISTO K. BORJA Chief, Eng'g, Const. & Operations Section
3. CONSTRUCTION SURVEY	<u>P15,000.00</u>		<u>P15,000.00</u>	
4. PARCELLARY MAPPING/SURVEY	<u>P30,000.00</u>		<u>P30,000.00</u>	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				Recommending Approval: VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT & SUPERVISION & MONITORING	<u>P45,000.00</u>		<u>P45,000.00</u>	
8. CONSULTING SERVICES				Approved: NORMA M. MONISIT Head, Bohol-Cebu IMO
9. TAXES (For Selected FAPs)				
10. CONTINGENCIES				
TOTAL DIRECT COST	<u>P1,500,000.00</u>		<u>P1,500,000.00</u>	

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY	Noted :
1. GOP	
2. LOAN PROCEEDS	 MODESTO G. MEMBREVE Regional Irrigation Manager