



Republic of the Philippines
National Irrigation Administration
(PAMBANSANG PANGASIWAAN NG PATUBIG)
BOHOL - CEBU - SIQUIJOR Irrigation Management Office
(Cebu Office)
Gov. M. Cuenco Ave. Banilad Cebu City

SUMMARY OF CY 2017 PROGRAM OF WORK (POW)

REGION	: NIA-REGION 7	Program No. :	
PROJECT TITLE	: EGPIP	Date :	October 24, 2016
NAME OF SYSTEM/ PROJECT	: CALIDNGAN II PUMP IRRIGATION PROJECT		
SYSTEM CATEGORY	: PIS		
PROJECT DESCRIPTION	: CONSTRUCTION OF IRRIGATION PIPELINE & STRUCTURES		

I. GENERAL INFORMATION				
1. Project Location		6. Overall Project Cost (P)	Original Revised	
a. Region	Region VII	a. GOP	8,600,000	
b. Municipality	Carcar City	b. Loan Proceeds (PM)		
c. Province	Cebu Province	c. Others (Equity)		
		TOTAL	8,600,000	
2. Service Area		7. Physical Target (Overall)		
a. Designed Area (ha.)	34	a. New Area (ha.)	34	
		b. Restored Area (ha.)		
3. Source of Water	Balungag Spring	c. Repair works: (Specific for Rehab)		
a. Drainage Area		c.1 Earth Canal (km.)		
b. Dependable Flow		c.2 Lined Canal (km.)		
c. Others		c.3 Structures (units)		
		c.4 Concrete Service Roads (sq.m.)		
4. Type of Irrigation		c.5 Earth /Gravel Roads (km.)		
	5. PT of Diversion	c.6 Rehab Area, ha. (attribution)		
	Latitude Longitude			
a. Run off the River	pump 11.075 123.7866667			
b. Reservoir				
c. Ground Water Pump				
d. others				
		8. Overall Implementation Schedule	Original Revised	
		a. Physical Starting Date	March-2017	
		b. Completion Date	May-2017	

II. WORK TO BE DONE (Current Year)			
1. Performance Weight		4. Physical Target	Bar Coded CY POW
a. Contract Works	94.00	a. New Area (ha.)	8 8
b. Force Account Works	-	b. Restored Area (ha.)	
c. Others	6.00	c. Repair works: (Specific for Rehab)	
TOTAL	100.00	c.1 Earth Canal/Pipeline System (km.)	
2. Starting Date:	March 1, 2017	c.2 Lined Canal (km.)	
3. No. of days to Complete:	90	c.3 Structures (units)	
		c.4 Concrete Service Roads (sq.m.)	
		c.5 Earth /Gravel Roads (km.)	
		c.6 Rehab Area, ha. (attribution)	

III. BREAKDOWN OF CURRENT YEAR PROGRAM			
A. DIRECT COST	Field Office	Central Office	Total
1. CIVIL WORKS			
a. Contract Works			1,880,00
a. Construction of Pipeline & Structures	1,880,00		1,880,00
b. Construction of MFD Lined Canal			-
b. Force Account Works			
a. Construction of Pipeline & Structures			-
b. Construction of MFD Lined Canal			-
2. INSTITUTIONAL DEVT. PROGRAM	40,000		40,000
3. CONSTRUCTION SURVEY	20,000		20,000
4. PARCELLARY MAPPING/SURVEY			-
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			-
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)			-
7. FIELD SUPPORT, SUPERVISION MONITORING	60,000		60,000
8. CONSULTING SERVICES			-
9. TAXES (For selected FAPs)			-
10. CONTINGENCIES			-
TOTAL DIRECT COST	2,000,000	-	2,000,000

IV. SOURCES OF FUNDS	
A. CAPITAL OUTLAY	
1. GOP	2,000,000 2,000,000
2. LOAN PROCEEDS	-

Prepared by:	 EMILESA M. LOBRIDO Engineer A
Checked by:	 DANILO M. BUGNOS, JR. Sr. Engineer A
Recommending Approval:	 NELSON M. MIRALLES Chief, Engineering Section
Approved by:	 NORMA M. MONISIT Acting Div. Manager, Bohol-Cebu-Siquijor IMO
Noted by:	 MODESTO G. MEMBREVE Regional Manager