



NATIONAL IRRIGATION ADMINISTRATION

SUMMARY OF CY 2016 PROGRAM OF WORK (POW)

REGION / PMO	: Regional Office No. 7 - Negros Oriental-Siquijor Satellite Office	PROGRAM NO. :	1
PROJECT TITLE	: CY 2016 PROGRAM OF WORK (POW)	DATE	: October 30, 2015
NAME OF SYSTEM / PROJECT	: CALABNUGAN CIS		
SYSTEM CATEGORY (NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM (CIS)		
PROJECT DESCRIPTION	: DIVERSION WORKS/INTAKE REPAIR		

I. GENERAL INFORMATION

1. Project Location

a. Region	VII
b. Province /	NEGROS ORIENTAL
City / Municipality	SIBULAN
District	2

2. Service Area /

Designed area (Ha.)	110
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3. Source of Water

OKOY RIVER

3.a Drainage Area	52.60 Sq.km.
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3.b Dependable Flow	
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4. Type of Irrigation

(Pls check the type of irrigation)

a. Run off the River	✓
b. Reservoir	N/A
c. Ground Water Pump	N/A
d. Others	N/A

5. PT of Diversion

Latitude	Longitude
9°19'3.30"N	123°15'2.20"E
N/A	N/A
N/A	N/A
N/A	N/A

6. Overall Project Cost (P)

	Original	Revised
a. GOP	1,000,000.00	N/A
b. Loan Proceeds	N/A	N/A
c. Others (Equity, etc.)	N/A	N/A
TOTAL	1,000,000.00	N/A

7. Physical Target (Overall)

a. New Area (Ha.)	110
b. Restored Area (Ha.)	N/A
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	
c.3 Structures (units)	
c.4 Coconut Slope Protection (Sqm.)	
c.5 Concrete Service Roads (km.)	
c.6 Earth/gravel Roads (km.)	
c.7 Rehab. Area, Ha. (Attribution)	

8. Overall Implementation Schedule

	Original	Revised
a. Physical Starting Date	January, 2016	
b. Completion Date	December, 2016	

II. WORK TO BE DONE (For the current year)

1. Performance Weight

a. Contract Works	
b. Force Account Works	96.03%
c. Others	3.98%
TOTAL	100%

2. Starting Date:

January, 2016

3. No. of days to Complete:

December, 2016

4. Physical Target

a. New Area (Ha.)	
b. Restored Area (Ha.)	
c. Repair Works: (specific for rehab.)	
c.1 Earth Canal (km.)	
c.2 Lined Canal (km.)	
c.3 Structures (units)	1
c.4 Coconut Slope Protection (Sqm.)	
c.5 Concrete Service Roads (km.)	
c.6 Earth/gravel Roads (km.)	
c.7 Rehab. Area, Ha. (Attribution)	

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	TOTAL	Prepared by:
DIRECT COST				GLENN M. JAMANDRON Engineering Assistant B
1. CIVIL WORKS				
a. Contract Works				
b. Force Account Works	960,250.00		960,250.00	
2. INSTITUTIONAL DEV'T. PROGRAM	9,750.00		9,750.00	
3. CONSTRUCTION SURVEY				
4. PARCELLARY MAPPING/SURVEY				
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT, SUPERVISION & MONITORING	30,000.00		30,000.00	
8. CONSULTING SERVICES				
9. TAXES (for selected FAPs)				
10. CONTIGENCIES				
TOTAL PROJECT COST	1,000,000.00		1,000,000.00	ENGR. OLIMPIO J. GALAGALA JR. Div. Manager, Eng'g. & Operations
				Approved: ENGR. MARIO H. SANDE Regional Manager