

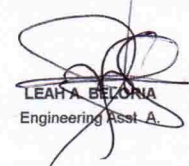


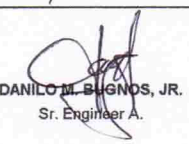
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)

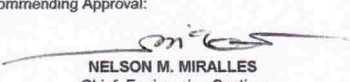
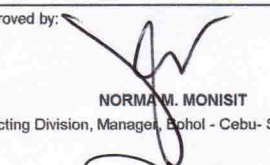
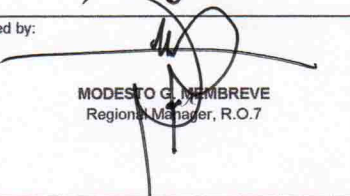
REGION	: NIA-REGION 7		Program No. :	
PROJECT TITLE	: RESTO/REHAB/REPAIR OF EXISTING IRRIGATION SYSTEMS (COMMUNAL SYSTEM)		Date	: September 16, 2016
NAME OF SYSTEM/ PROJECT	: CAIBO COMMUNAL IRRIGATION SYSTEM			
SYSTEM CATEGORY	: CIS			
PROJECT DESCRIPTION	: REHABILITATION OF CAIBO CIS			

I. GENERAL INFORMATION				
1. Project Location		6. Overall Project Cost (P)	Original	Revised
a. Region	Region VII	a. GOP	1,000,000	
b. Municipality	Argao, Cebu	b. Loan Proceeds (PM)		
c. Province	Cebu	c. Others (Equity)		
		TOTAL	1,000,000	
2. Service Area		7. Physical Target (Overall)		
a. Designed Area (ha.)	10	a. New Area (ha.)		-
		b. Restored Area (ha.)		-
3. Source of Water	Caibo Spring	c. Repair works: (Specific for Rehab)	10	10.00
a. Drainage Area		c.1 Earth Canal (km.)		
b. Dependable Flow		c.2 Lined Canal (km.)		
		c.3 Pipeline (km.)		
4. Type of Irrigation		c.4 Structures (units)		
	5. PT of Diversion	c.5 Concrete Service Roads (sq.m.)		
a. Run off the River	Latitude	c.6 Earth /Gravel Roads (km.)		
b. Reservoir	Longitude	c.7 Rehab Area, ha. (attribution)		
c. Ground Water Pump				
	caibo spring	10 - 09 - 990277777778	123 - 39 - 57055556	
d. others				

II. WORK TO BE DONE (Current Year)				
1. Performance Weight		4. Physical Target	BAR CODED	CY POW
a. Contract Works		a. New Area (ha.)		
b. Force Account Works	92.50	b. Restored Area (ha.)		
c. Others	7.50	c. Repair works: (Specific for Rehab)	10	
TOTAL	100.00	c.1 Earth Canal (km.)		
2. Starting Date:	Mar 2017	c.2 Lined Canal (km.)		45
		c.3 Pipeline (km.)		
3. No. of days to Complete:	60.00 days	c.4 Structures (units)		
		c.5 Concrete Service Roads (sq.m.)		
		c.6 Earth /Gravel Roads (km.)		
		c.7 Rehab Area, ha. (attribution)		10

III. BREAKDOWN OF CURRENT YEAR PROGRAM				Prepared by:
A. DIRECT COST	Field Office	Central Office	Total	
1. CIVIL WORKS				LEAH A. BELONIA
a. Contract Works				Engineering Asst. A.
a. Construction of Pipeline & Structures			-	
b. Construction of MFD Lined Canal			-	
b. Force Account Works				
a. Construction of Pipeline & Structures			-	
b. Construction of MFD Lined Canal	925,000		925,000	
2. INSTITUTIONAL DEVT. PROGRAM	15,000.00		15,000.00	
3. CONSTRUCTION SURVEY	10,000.00		10,000.00	
4. PARCELLARY MAPPING/SURVEY	20,000		20,000	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			-	
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)			-	
7. FIELD SUPPORT, SUPERVISION MONITORING	30,000.00		30,000.00	
8. CONSULTING SERVICES			-	
9. TAXES (For selected FAPs)			-	
10. CONTINGENCIES			-	
TOTAL DIRECT COST	1,000,000.00		1,000,000.00	

IV. SOURCES OF FUNDS				Checked by:
A. CAPITAL OUTLAY				
1. GOP	1,000,000.00		1,000,000.00	DANILO M. BUGNOS, JR.
2. LOAN PROCEEDS			-	Sr. Engineer A.

				Recommending Approval:
				
				NELSON M. MIRALLES
				Chief, Engineering Section
				Approved by:
				
				NORMA M. MONISIT
				Acting Division Manager, Bohol - Cebu- Siquijor IMO
				Noted by:
				
				MODESTO G. NAMBREVE
				Regional Manager, R.O.7