



NATIONAL IRRIGATION ADMINISTRATION
CAHAYAG CIS REHABILITATION PROJECT
Tubigon, Bohol

SUMMARY OF CY 2015 PROGRAM OF WORK (POW)

AGENCY	: NATIONAL IRRIGATION ADMINISTRATION	Program No.	: One (1)
SUBJECT	: CY 2015 PROGRAM OF WORK	Date	: February 2, 2015
PROJECT TITLE	: CAHAYAG CIS REHABILITATION PROJECT		

I. GENERAL INFORMATION

1. Project Location		5. Overall Project Cost (P)		Original	Revised
a. Region	VII	a. GOP			
b. Municipality / Province	Tubigon Bohol	b. Loan Proceeds			
		c. Others (Equity, etc.)			
		TOTAL			
2. Service Area (Has.)	CY POW	6. Appropriation			
a. New Area		a. Source of Fund	RREIS		
b. Rehab Area	10 Has.	b. Amount of CY POW	P 3,000,000.00		
c. Restored	2 Has.				
3. Source of Water	Cahayag Creek				
		7. Overall Implementation Schedule			
4. Type of Irrigation	Run off the River			Original	Revised
		a. Physical Starting Date	April, 2015		
		b. Completion Date	July, 2015		

II. WORK TO BE DONE (For the current year)

1. Performance Weight	%	2. Starting Date:	April 1, 2015
a. Contract Works	0.00%	3. No. of days to Complete:	120 C.days
b. Force Account Works	91.32%		
c. Others	8.68%		

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				HIGELAINE U. INGKING Engineer A
1. CIVIL WORKS				
a. Contract Works				
b. Force Account Works	P2,739,630.00		P2,739,630.00	Submitted by:
2. INSTITUTIONAL DEVT. PROGRAM	P58,290.00		P58,290.00	EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section
3. CONSTRUCTION SURVEY	P87,435.00		P87,435.00	
4. PARCELLARY MAPPING/SURVEY	P29,145.00		P29,145.00	Recommending Approval:
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				VALMA I. DAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
TOTAL DIRECT COST	P2,914,500.00		P2,914,500.00	
TOTAL INDIRECT COST (GESA)	P85,500.00		P85,500.00	Approved:
TOTAL PROJECT COST	P3,000,000.00		P3,000,000.00	NORMA M. MONISIT Head, Bohol-Cebu IMO

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY

1. GOP				Noted:
2. LOAN PROCEEDS				MARIO H. SANDE Regional Irrigation Manager