



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No. : One (1)
PROJECT TITLE	: CAGAWASAN SMALL WATER IMPOUNDING PROJECT	Date : July 29, 2016
NAME OF SYSTEM / PROJECT	: CAGAWASAN SWIP	
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: SMALL IRRIGATION PROJECT	
PROJECT DESCRIPTION	: CONSTRUCTION OF IMPOUNDING DAM	

I. GENERAL INFORMATION

1. Project Location a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>Dagohoy</u> District _____ 2. Service Area / Designed Area (Ha.) <u>86 Has.</u> 3. Source of Water <u>Danicop & Cansudlaw Creek</u> 3.a Drainage Area _____ 3.b Dependable Flow _____ 4. Type of Irrigation a. Run-off the River _____ b. Reservoir <input checked="" type="checkbox"/> _____ c. Ground Water Pump _____ d. Others _____	6. Overall Project Cost (P) <table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th></th><th>Original</th><th>Revised</th></tr></thead><tbody><tr><td>a. GOP</td><td>_____</td><td>_____</td></tr><tr><td>b. Loan Proceeds</td><td>_____</td><td>_____</td></tr><tr><td>c. Others (Equity, etc.)</td><td>_____</td><td>_____</td></tr><tr><td>TOTAL</td><td>_____</td><td>_____</td></tr></tbody></table> 7. Physical Target (Over-all) <table border="1" style="width: 100%; border-collapse: collapse;"><tbody><tr><td>a. New Area (Ha.)</td><td><u>86 Has.</u></td></tr><tr><td>b. Restored Area (Ha.)</td><td>_____</td></tr><tr><td>c. Repair works:</td><td>_____</td></tr><tr><td> c.1 Earth Canal (km.)</td><td>_____</td></tr><tr><td> c.2 Lined Canal (km.)</td><td>_____</td></tr><tr><td> c.3 Structures (units)</td><td>_____</td></tr><tr><td> c.4 Coconut Slope Protection (sq.m.)</td><td>_____</td></tr><tr><td> c.5 Concrete Service Roads (km.)</td><td>_____</td></tr><tr><td> c.6 Earth/Gravel Roads (km.)</td><td>_____</td></tr><tr><td> c.7 Other repair works</td><td>_____</td></tr><tr><td> c.8 Rehab. Area, Ha. (Attribution)</td><td>_____</td></tr><tr><td>d. Other Activities:</td><td>_____</td></tr></tbody></table> 7. Overall Implementation Schedule <table border="1" style="width: 100%; border-collapse: collapse;"><thead><tr><th></th><th>Original</th><th>Revised</th></tr></thead><tbody><tr><td>a. Physical Starting Date</td><td>_____</td><td>_____</td></tr><tr><td>b. Completion Date</td><td>_____</td><td>_____</td></tr></tbody></table>		Original	Revised	a. GOP	_____	_____	b. Loan Proceeds	_____	_____	c. Others (Equity, etc.)	_____	_____	TOTAL	_____	_____	a. New Area (Ha.)	<u>86 Has.</u>	b. Restored Area (Ha.)	_____	c. Repair works:	_____	c.1 Earth Canal (km.)	_____	c.2 Lined Canal (km.)	_____	c.3 Structures (units)	_____	c.4 Coconut Slope Protection (sq.m.)	_____	c.5 Concrete Service Roads (km.)	_____	c.6 Earth/Gravel Roads (km.)	_____	c.7 Other repair works	_____	c.8 Rehab. Area, Ha. (Attribution)	_____	d. Other Activities:	_____		Original	Revised	a. Physical Starting Date	_____	_____	b. Completion Date	_____	_____
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II. WORK TO BE DONE (For the current year)

1. Performance Weight <table border="1" style="width: 100%; border-collapse: collapse;"><tbody><tr><td>a. Contract Works</td><td>0.00%</td></tr><tr><td>b. Force Account Works</td><td>92.50%</td></tr><tr><td>c. Others</td><td>7.50%</td></tr><tr><td>TOTAL</td><td><u>100.00%</u></td></tr></tbody></table> 2. Starting Date : <u>January, 2017</u> 3. No. of days to Complete : <u>360 C. Days</u>	a. Contract Works	0.00%	b. Force Account Works	92.50%	c. Others	7.50%	TOTAL	<u>100.00%</u>	4. Physical Target <table border="1" style="width: 100%; border-collapse: collapse;"><tbody><tr><td>a. New Area (Ha.)</td><td><u>86 has.</u></td></tr><tr><td>b. Restored Area (Ha.)</td><td>_____</td></tr><tr><td>c. Repair Works:</td><td>_____</td></tr><tr><td> c.1 Earth Canal (km.)</td><td>_____</td></tr><tr><td> c.2 Lined Canal (km.)</td><td>_____</td></tr><tr><td> c.3 Structures (units)</td><td>_____</td></tr><tr><td> c.4 Coconut Slope Protection (sq.m.)</td><td>_____</td></tr><tr><td> c.5 Concrete Service Roads (km.)</td><td>_____</td></tr><tr><td> c.6 Earth/Gravel Roads (km.)</td><td>_____</td></tr><tr><td> c.7 Other repair works</td><td>_____</td></tr><tr><td> c.8 Rehab. Area, Ha. (Attribution)</td><td>_____</td></tr><tr><td>d. Other Activities:</td><td>_____</td></tr></tbody></table>	a. New Area (Ha.)	<u>86 has.</u>	b. Restored Area (Ha.)	_____	c. Repair Works:	_____	c.1 Earth Canal (km.)	_____	c.2 Lined Canal (km.)	_____	c.3 Structures (units)	_____	c.4 Coconut Slope Protection (sq.m.)	_____	c.5 Concrete Service Roads (km.)	_____	c.6 Earth/Gravel Roads (km.)	_____	c.7 Other repair works	_____	c.8 Rehab. Area, Ha. (Attribution)	_____	d. Other Activities:	_____
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III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				
1. CIVIL WORKS				
a. Contract Works				
b. Force Account Works	P16,609,757.64		P16,609,757.64	<div style="text-align: center;"> HIGELINE I. LAPAC Engineer A</div>
2. INSTITUTIONAL DEVT. PROGRAM	P269,347.50		P269,347.50	
3. CONSTRUCTION SURVEY	P179,569.86		P179,569.86	<div style="text-align: center;"> EVARISTO R. BORJA Chief, Eng'g. Const. & Operations Section</div>
4. PARCELLARY MAPPING/SURVEY	P359,130.00		P359,130.00	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT & SUPERVISION & MONITORING	P538,695.00		P538,695.00	<div style="text-align: center;"> VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office</div>
8. CONSULTING SERVICES				
9. TAXES (For Selected FAPs)				
10. CONTINGENCIES				
TOTAL DIRECT COST	P17,956,500.00		P17,956,500.00	<div style="text-align: center;"> NORMA M. MONISIT Head, Bohol-Cebu IMO</div>

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY 1. GOP _____ 2. LOAN PROCEEDS _____	Noted : <div style="text-align: center;"> MODESTO G. MEMBREVE Regional Irrigation Manager</div>
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