



NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No. : One (1)
PROJECT TITLE	: CADAPDAPAN COMMUNAL IRRIGATION SYSTEM	Date : July 23, 2016
NAME OF SYSTEM / PROJECT	: CADAPDAPAN CIS	
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION PROJECT	
PROJECT DESCRIPTION	: CONSTRUCTION OF CANAL STRUCTURES AND CONCRETE CANAL LINING	

I. GENERAL INFORMATION

1. Project Location a. Region <u>VII</u> b. Province / <u>Bohol</u> City / Municipality <u>Candijay</u> District _____ 2. Service Area / Designed Area (Ha.) <u>270 Has.</u> 3. Source of Water <u>Cadapdapan River</u> 3.a Drainage Area _____ 3.b Dependable Flow _____ 4. Type of Irrigation a. Run-off the River <input checked="" type="checkbox"/> b. Reservoir _____ c. Ground Water Pump _____ d. Others _____	6. Overall Project Cost (P) <table border="0" style="width: 100%;"><tr><td style="width: 60%;">a. GOP</td><td style="width: 20%;">Original</td><td style="width: 20%;">Revised</td></tr><tr><td>b. Loan Proceeds</td><td>_____</td><td>_____</td></tr><tr><td>c. Others (Equity, etc.)</td><td>_____</td><td>_____</td></tr><tr><td style="text-align: right;">TOTAL</td><td>_____</td><td>_____</td></tr></table> 7. Physical Target (Over-all) <table border="0" style="width: 100%;"><tr><td style="width: 60%;">a. New Area (Ha.)</td><td style="width: 20%;">Original</td><td style="width: 20%;">Revised</td></tr><tr><td>b. Restored Area (Ha.)</td><td>_____</td><td>_____</td></tr><tr><td>c. Repair works:</td><td>_____</td><td>_____</td></tr><tr><td> c.1 Earth Canal (km.)</td><td>_____</td><td>_____</td></tr><tr><td> c.2 Lined Canal (km.)</td><td>_____</td><td>_____</td></tr><tr><td> c.3 Structures (units)</td><td>_____</td><td>_____</td></tr><tr><td> c.4 Coconut Slope Protection (sq.m.)</td><td>_____</td><td>_____</td></tr><tr><td> c.5 Concrete Service Roads (km.)</td><td>_____</td><td>_____</td></tr><tr><td> c.6 Earth/Gravel Roads (km.)</td><td>_____</td><td>_____</td></tr><tr><td> c.7 Other repair works</td><td>_____</td><td>_____</td></tr><tr><td> c.8 Rehab. Area, Ha. (Attribution)</td><td>_____</td><td>_____</td></tr><tr><td>d. Other Activities:</td><td>_____</td><td>_____</td></tr></table> 7. Overall Implementation Schedule <table border="0" style="width: 100%;"><tr><td style="width: 60%;">a. Physical Starting Date</td><td style="width: 20%;">Original</td><td style="width: 20%;">Revised</td></tr><tr><td>b. Completion Date</td><td>Jan., 2017</td><td>_____</td></tr><tr><td></td><td>July., 2017</td><td>_____</td></tr></table>	a. GOP	Original	Revised	b. Loan Proceeds	_____	_____	c. Others (Equity, etc.)	_____	_____	TOTAL	_____	_____	a. New Area (Ha.)	Original	Revised	b. Restored Area (Ha.)	_____	_____	c. Repair works:	_____	_____	c.1 Earth Canal (km.)	_____	_____	c.2 Lined Canal (km.)	_____	_____	c.3 Structures (units)	_____	_____	c.4 Coconut Slope Protection (sq.m.)	_____	_____	c.5 Concrete Service Roads (km.)	_____	_____	c.6 Earth/Gravel Roads (km.)	_____	_____	c.7 Other repair works	_____	_____	c.8 Rehab. Area, Ha. (Attribution)	_____	_____	d. Other Activities:	_____	_____	a. Physical Starting Date	Original	Revised	b. Completion Date	Jan., 2017	_____		July., 2017	_____
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II. WORK TO BE DONE (For the current year)

1. Performance Weight % a. Contract Works 0.00% b. Force Account Works 92.00% c. Others 8.00% TOTAL 100.00% 2. Starting Date : January, 2017 3. No. of days to Complete : 210 C. Days	4. Physical Target <table border="0" style="width: 100%;"><tr><td style="width: 60%;">a. New Area (Ha.)</td><td style="width: 20%;">10 Has.</td><td style="width: 20%;">_____</td></tr><tr><td>b. Restored Area (Ha.)</td><td>_____</td><td>_____</td></tr><tr><td>c. Repair Works:</td><td>_____</td><td>_____</td></tr><tr><td> c.1 Earth Canal (km.)</td><td>_____</td><td>_____</td></tr><tr><td> c.2 Lined Canal (km.)</td><td>_____</td><td>_____</td></tr><tr><td> c.3 Structures (units)</td><td>_____</td><td>_____</td></tr><tr><td> c.4 Coconut Slope Protection (sq.m.)</td><td>_____</td><td>_____</td></tr><tr><td> c.5 Concrete Service Roads (km.)</td><td>_____</td><td>_____</td></tr><tr><td> c.6 Earth/Gravel Roads (km.)</td><td>_____</td><td>_____</td></tr><tr><td> c.7 Other repair works</td><td>_____</td><td>_____</td></tr><tr><td> c.8 Rehab. Area, Ha. (Attribution)</td><td>_____</td><td>_____</td></tr><tr><td>d. Other Activities:</td><td>_____</td><td>_____</td></tr></table>	a. New Area (Ha.)	10 Has.	_____	b. Restored Area (Ha.)	_____	_____	c. Repair Works:	_____	_____	c.1 Earth Canal (km.)	_____	_____	c.2 Lined Canal (km.)	_____	_____	c.3 Structures (units)	_____	_____	c.4 Coconut Slope Protection (sq.m.)	_____	_____	c.5 Concrete Service Roads (km.)	_____	_____	c.6 Earth/Gravel Roads (km.)	_____	_____	c.7 Other repair works	_____	_____	c.8 Rehab. Area, Ha. (Attribution)	_____	_____	d. Other Activities:	_____	_____
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III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	Prepared by:
DIRECT COST				
1. CIVIL WORKS				
a. Contract Works				
b. Force Account Works	P5,495,009.65	_____	P5,495,009.65	HIGELAINE I. LAPAC Engineer A
2. INSTITUTIONAL DEVT. PROGRAM	P119,460.00	_____	P119,460.00	Submitted by:
3. CONSTRUCTION SURVEY	P59,880.35	_____	P59,880.35	EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section
4. PARCELLARY MAPPING/SURVEY	P119,460.00	_____	P119,460.00	Recommending Approval:
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	_____	_____	_____	VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
6. PROCUREMENT OF EQUIPMENT & VEHICLES	_____	_____	_____	Approved:
7. FIELD SUPPORT & SUPERVISION & MONITORING	P179,190.00	_____	P179,190.00	NORMA M. MONISIT Head, Bohol-Cebu IMO
8. CONSULTING SERVICES	_____	_____	_____	
9. TAXES (For Selected FAPs)	_____	_____	_____	
10. CONTINGENCIES	_____	_____	_____	
TOTAL DIRECT COST	P5,973,000.00	_____	P5,973,000.00	

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY 1. GOP _____ 2. LOAN PROCEEDS _____	Noted : MODESTO G. MEMBREVE Regional Irrigation Manager
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