



**NATIONAL IRRIGATION ADMINISTRATION  
SUMMARY OF CY 2016 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No.	: One (1)
PROJECT TITLE	: CADAPDAPAN CIS REHABILITATION PROJECT	Date	: January 22, 2016
NAME OF SYSTEM / PROJECT	: CADAPDAPAN CIS		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: CONSTRUCTION OF CANAL STRUCTURES AND CONCRETE CANAL LINING		

**I. GENERAL INFORMATION**

<b>1. Project Location</b>		<b>6. Overall Project Cost (P)</b>	Original	Revised
a. Region	VII	a. GOP		
b. Province /	Bohol	b. Loan Proceeds		
City / Municipality	Candijay	c. Others (Equity, etc.)		
District		<b>TOTAL</b>		
<b>2. Service Area /</b>		<b>7. Physical Target (Over-all)</b>		
Designed Area (Ha.)	250 Has.	a. New Area (Ha.)		
<b>3. Source of Water</b>	Cadapdapan River	b. Restored Area (Ha.)		
<b>3.a Drainage Area</b>		c. Repair works:		
<b>3.b Dependable Flow</b>		c.1 Earth Canal (km.)		
<b>4. Type of Irrigation</b>	<b>5. PT of Diversion</b>	c.2 Lined Canal (km.)		19,145 km.
	<b>Latitude</b>	c.3 Structures (units)		118 units
a. Run-off the River	✓ 9° 49' 36"	c.4 Coconut Slope Protection (sq.m.)		
b. Reservoir		c.5 Concrete Service Roads (km.)		
c. Ground Water Pump		c.6 Earth/Gravel Roads (km.)		
d. Others		c.7 Other repair works		
		c.8 Rehab. Area, Ha. (Attribution)		
		d. Other Activities:		
		<b>7. Overall Implementation Schedule</b>	Original	Revised
		a. Physical Starting Date		
		b. Completion Date		

**II. WORK TO BE DONE (For the current year)**

<b>1. Performance Weight</b>	%	<b>4. Physical Target</b>	
a. Contract Works	0.00%	a. New Area (Ha.)	
b. Force Account Works	92.50%	b. Restored Area (Ha.)	
c. Others	7.50%	c. Repair Works:	15 Has.
<b>TOTAL</b>	100.00%	c.1 Earth Canal (km.)	
		c.2 Lined Canal (km.)	1.476 km.
		c.3 Structures (units)	9 units
		c.4 Coconut Slope Protection (sq.m.)	
		c.5 Concrete Service Roads (km.)	
		c.6 Earth/Gravel Roads (km.)	
		c.7 Other repair works	
		c.8 Rehab. Area, Ha. (Attribution)	
		d. Other Activities:	
<b>2. Starting Date</b>	: April, 2016		
<b>3. No. of days to Complete</b>	: 90 C. Days		

**III. BREAKDOWN OF CURRENT YEAR PROGRAM**

	Field Office	Central Office	Total	Prepared by:
<b>DIRECT COST</b>				
<b>1. CIVIL WORKS</b>				
a. Contract Works				
b. Force Account Works	P3,052,500.00		P3,052,500.00	<b>HIGELAINE I. LAPAC</b> Engineer A
<b>2. INSTITUTIONAL DEVT. PROGRAM</b>	P49,500.00		P49,500.00	Submitted by:
<b>3. CONSTRUCTION SURVEY</b>	P33,000.00		P33,000.00	<b>EVARISTO R. BORJA</b> Chief, Eng'g, Const. & Operations Section
<b>4. PARCELLARY MAPPING/SURVEY</b>	P66,000.00		P66,000.00	Recommending Approval:
<b>5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES</b>				<b>VILMA I. UAYAN</b> Asst. Head, Bohol-Cebu IMO Bohol Office
<b>6. PROCUREMENT OF EQUIPMENT &amp; VEHICLES</b>				Approved:
<b>7. FIELD SUPPORT &amp; SUPERVISION &amp; MONITORING</b>	P99,000.00		P99,000.00	<b>NORMA M. MONISIT</b> Head, Bohol-Cebu IMO
<b>8. CONSULTING SERVICES</b>				
<b>9. TAXES (For Selected FAPs)</b>				
<b>10. CONTINGENCIES</b>				
<b>TOTAL DIRECT COST</b>	<b>P3,300,000.00</b>		<b>P3,300,000.00</b>	Noted:
<b>IV. SOURCES OF FUNDS</b>				
<b>A. CAPITAL OUTLAY</b>				
1. GOP				<b>MARIO H. SANDE</b> Regional Irrigation Manager
2. LOAN PROCEEDS				