



**NATIONAL IRRIGATION ADMINISTRATION
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No.	: One (1)
PROJECT TITLE	: CABOY-VILLAFLORES SMALL IRRIGATION PROJECT	Date	: June 10, 2016
NAME OF SYSTEM / PROJECT	: CABOY-VILLAFLORES SIP		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: SMALL IRRIGATION PROJECT		
PROJECT DESCRIPTION	: CONSTRUCTION OF CANAL STRUCTURES AND CONCRETE CANAL LINING		

I. GENERAL INFORMATION

1. Project Location a. Region: <u>VII</u> b. Province / City / Municipality / District: <u>Bohol</u> <u>Clarín</u> 2. Service Area / Designed Area (Ha.) : <u>17.50 Has.</u> 3. Source of Water : <u>Caboy Creek</u> 3.a Drainage Area : _____ 3.b Dependable Flow : _____ 4. Type of Irrigation a. Run-off the River: ☒ b. Reservoir: _____ c. Ground Water Pump: _____ d. Others: _____	6. Overall Project Cost (P) <table border="1" style="width: 100%; border-collapse: collapse;"><tr><th></th><th>Original</th><th>Revised</th></tr><tr><td>a. GOP</td><td>_____</td><td>_____</td></tr><tr><td>b. Loan Proceeds</td><td>_____</td><td>_____</td></tr><tr><td>c. Others (Equity, etc.)</td><td>_____</td><td>_____</td></tr><tr><td>TOTAL</td><td>_____</td><td>_____</td></tr></table> 7. Physical Target (Over-all) <table border="1" style="width: 100%; border-collapse: collapse;"><tr><td>a. New Area (Ha.)</td><td><u>5 Has.</u></td></tr><tr><td>b. Restored Area (Ha.)</td><td>_____</td></tr><tr><td>c. Repair works:</td><td><u>12.50 Has.</u></td></tr><tr><td> c.1 Earth Canal (km.)</td><td>_____</td></tr><tr><td> c.2 Lined Canal (km.)</td><td>_____</td></tr><tr><td> c.3 Structures (units)</td><td>_____</td></tr><tr><td> c.4 Coconut Slope Protection (sq.m.)</td><td>_____</td></tr><tr><td> c.5 Concrete Service Roads (km.)</td><td>_____</td></tr><tr><td> c.6 Earth/Gravel Roads (km.)</td><td>_____</td></tr><tr><td> c.7 Other repair works</td><td>_____</td></tr><tr><td> c.8 Rehab. Area, Ha. (Attribution)</td><td>_____</td></tr><tr><td>d. Other Activities:</td><td>_____</td></tr></table> 7. Overall Implementation Schedule <table border="1" style="width: 100%; border-collapse: collapse;"><tr><th></th><th>Original</th><th>Revised</th></tr><tr><td>a. Physical Starting Date</td><td>_____</td><td>_____</td></tr><tr><td>b. Completion Date</td><td>_____</td><td>_____</td></tr></table>		Original	Revised	a. GOP	_____	_____	b. Loan Proceeds	_____	_____	c. Others (Equity, etc.)	_____	_____	TOTAL	_____	_____	a. New Area (Ha.)	<u>5 Has.</u>	b. Restored Area (Ha.)	_____	c. Repair works:	<u>12.50 Has.</u>	c.1 Earth Canal (km.)	_____	c.2 Lined Canal (km.)	_____	c.3 Structures (units)	_____	c.4 Coconut Slope Protection (sq.m.)	_____	c.5 Concrete Service Roads (km.)	_____	c.6 Earth/Gravel Roads (km.)	_____	c.7 Other repair works	_____	c.8 Rehab. Area, Ha. (Attribution)	_____	d. Other Activities:	_____		Original	Revised	a. Physical Starting Date	_____	_____	b. Completion Date	_____	_____
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II. WORK TO BE DONE (For the current year)

1. Performance Weight <table border="1" style="width: 100%; border-collapse: collapse;"><tr><td>a. Contract Works</td><td>0.00%</td></tr><tr><td>b. Force Account Works</td><td>92.00%</td></tr><tr><td>c. Others</td><td>8.00%</td></tr><tr><td>TOTAL</td><td><u>100.00%</u></td></tr></table> 2. Starting Date : <u>January, 2017</u> 3. No. of days to Complete : <u>120 C. Days</u>	a. Contract Works	0.00%	b. Force Account Works	92.00%	c. Others	8.00%	TOTAL	<u>100.00%</u>	4. Physical Target <table border="1" style="width: 100%; border-collapse: collapse;"><tr><td>a. New Area (Ha.)</td><td><u>5 Has.</u></td></tr><tr><td>b. Restored Area (Ha.)</td><td>_____</td></tr><tr><td>c. Repair Works:</td><td><u>12.50 Has.</u></td></tr><tr><td> c.1 Earth Canal (km.)</td><td>_____</td></tr><tr><td> c.2 Lined Canal (km.)</td><td><u>0.801</u></td></tr><tr><td> c.3 Structures (units)</td><td><u>7.00</u></td></tr><tr><td> c.4 Coconut Slope Protection (sq.m.)</td><td>_____</td></tr><tr><td> c.5 Concrete Service Roads (km.)</td><td>_____</td></tr><tr><td> c.6 Earth/Gravel Roads (km.)</td><td>_____</td></tr><tr><td> c.7 Other repair works</td><td>_____</td></tr><tr><td> c.8 Rehab. Area, Ha. (Attribution)</td><td>_____</td></tr><tr><td>d. Other Activities:</td><td>_____</td></tr></table>	a. New Area (Ha.)	<u>5 Has.</u>	b. Restored Area (Ha.)	_____	c. Repair Works:	<u>12.50 Has.</u>	c.1 Earth Canal (km.)	_____	c.2 Lined Canal (km.)	<u>0.801</u>	c.3 Structures (units)	<u>7.00</u>	c.4 Coconut Slope Protection (sq.m.)	_____	c.5 Concrete Service Roads (km.)	_____	c.6 Earth/Gravel Roads (km.)	_____	c.7 Other repair works	_____	c.8 Rehab. Area, Ha. (Attribution)	_____	d. Other Activities:	_____
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III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total	
DIRECT COST				Prepared by:
1. CIVIL WORKS				HIGELAIN I. LAPAC Engineer A
a. Contract Works				
b. Force Account Works	<u>P2,587,499.93</u>		<u>P2,587,499.93</u>	
2. INSTITUTIONAL DEVT. PROGRAM	<u>P56,250.00</u>		<u>P56,250.00</u>	Submitted by:
3. CONSTRUCTION SURVEY	<u>P28,125.07</u>		<u>P28,125.07</u>	EVARISTO R. BORJA Chief, Eng'g, Const. & Operations Section
4. PARCELLARY MAPPING/SURVEY	<u>P56,250.00</u>		<u>P56,250.00</u>	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				Recommending Approval:
6. PROCUREMENT OF EQUIPMENT & VEHICLES				VILMA I. UAYAN Asst. Head, Bohol-Cebu IMO Bohol Office
7. FIELD SUPPORT & SUPERVISION & MONITORING	<u>P84,375.00</u>		<u>P84,375.00</u>	Approved:
8. CONSULTING SERVICES				NORMA M. MONISIT Head, Bohol-Cebu IMO
9. TAXES (For Selected FAPs)				
10. CONTINGENCIES				
TOTAL DIRECT COST	<u>P2,812,500.00</u>		<u>P2,812,500.00</u>	Noted:
IV. SOURCES OF FUNDS				MODESTO G. MEMBREVE Regional Irrigation Manager
A. CAPITAL OUTLAY				
1. GOP				
2. LOAN PROCEEDS				