



**NATIONAL IRRIGATION ADMINISTRATION  
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION / IMO	: REGION VII BOHOL - CEBU IMO	Program No.	: One (1)
PROJECT TITLE	: BUSAY CIS REHABILITATION PROJECT	Date	: July 8, 2016
NAME OF SYSTEM / PROJECT	: BUSAY CIS		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: CONSTRUCTION OF CANAL STRUCTURES AND CONCRETE CANAL LINING		

**I. GENERAL INFORMATION**

<p><b>1. Project Location</b></p> <p>a. Region <u>VII</u></p> <p>b. Province / <u>Bohol</u></p> <p>City / Municipality <u>Cortes</u></p> <p>District _____</p> <p><b>2. Service Area /</b></p> <p><b>Designed Area (Ha.)</b> <u>30 Has.</u></p> <p><b>3. Source of Water</b> <u>Busay Creek</u></p> <p><b>3.a Drainage Area</b> _____</p> <p><b>3.b Dependable Flow</b> _____</p> <p><b>4. Type of Irrigation</b></p> <p>a. Run-off the River <input checked="" type="checkbox"/></p> <p>b. Reservoir _____</p> <p>c. Ground Water Pump _____</p> <p>d. Others _____</p>	<p><b>6. Overall Project Cost (P)</b></p> <table border="0" style="width: 100%;"><tr><td style="width: 70%;">a. GOP</td><td style="width: 10%;">Original</td><td style="width: 20%;">Revised</td></tr><tr><td>b. Loan Proceeds</td><td>_____</td><td>_____</td></tr><tr><td>c. Others (Equity, etc.)</td><td>_____</td><td>_____</td></tr><tr><td><b>TOTAL</b></td><td>_____</td><td>_____</td></tr></table> <p><b>7. Physical Target (Over-all)</b></p> <p>a. New Area (Ha.) _____</p> <p>b. Restored Area (Ha.) _____</p> <p>c. Repair works: _____</p> <p>c.1 Earth Canal (km.) _____</p> <p>c.2 Lined Canal (km.) _____</p> <p>c.3 Structures (units) _____</p> <p>c.4 Coconet Slope Protection (sq.m.) _____</p> <p>c.5 Concrete Service Roads (km.) _____</p> <p>c.6 Earth/Gravel Roads (km.) _____</p> <p>c.7 Other repair works _____</p> <p>c.8 Rehab. Area, Ha. (Attribution) _____</p> <p>d. Other Activities: _____</p> <p><b>7. Overall Implementation Schedule</b></p> <table border="0" style="width: 100%;"><tr><td style="width: 70%;">a. Physical Starting Date</td><td style="width: 10%;">Original</td><td style="width: 20%;">Revised</td></tr><tr><td>b. Completion Date</td><td>_____</td><td>_____</td></tr></table>	a. GOP	Original	Revised	b. Loan Proceeds	_____	_____	c. Others (Equity, etc.)	_____	_____	<b>TOTAL</b>	_____	_____	a. Physical Starting Date	Original	Revised	b. Completion Date	_____	_____
a. GOP	Original	Revised																	
b. Loan Proceeds	_____	_____																	
c. Others (Equity, etc.)	_____	_____																	
<b>TOTAL</b>	_____	_____																	
a. Physical Starting Date	Original	Revised																	
b. Completion Date	_____	_____																	

**II. WORK TO BE DONE (For the current year)**

<p><b>1. Performance Weight</b> %</p> <p>a. Contract Works 0.00%</p> <p>b. Force Account Works 92.50%</p> <p>c. Others 7.50%</p> <p><b>TOTAL</b> 100.00%</p> <p><b>2. Starting Date</b> : January, 2017</p> <p><b>3. No. of days to Complete</b> : 45 C. Days</p>	<p><b>4. Physical Target</b></p> <p>a. New Area (Ha.) _____</p> <p>b. Restored Area (Ha.) _____</p> <p>c. Repair Works: <u>10 has.</u></p> <p>c.1 Earth Canal (km.) _____</p> <p>c.2 Lined Canal (km.) _____</p> <p>c.3 Structures (units) _____</p> <p>c.4 Coconet Slope Protection (sq.m.) _____</p> <p>c.5 Concrete Service Roads (km.) _____</p> <p>c.6 Earth/Gravel Roads (km.) _____</p> <p>c.7 Other repair works _____</p> <p>c.8 Rehab. Area, Ha. (Attribution) _____</p> <p>d. Other Activities: _____</p>
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**III. BREAKDOWN OF CURRENT YEAR PROGRAM**

	Field Office	Central Office	Total	Prepared by:
<b>DIRECT COST</b>				
<b>1. CIVIL WORKS</b>				
a. Contract Works				
b. Force Account Works	P924,998.67		P924,998.67	
<b>2. INSTITUTIONAL DEVT. PROGRAM</b>	P15,000.00		P15,000.00	
<b>3. CONSTRUCTION SURVEY</b>	P10,001.33		P10,001.33	
<b>4. PARCELLARY MAPPING/SURVEY</b>	P20,000.00		P20,000.00	
<b>5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES</b>				
<b>6. PROCUREMENT OF EQUIPMENT &amp; VEHICLES</b>				
<b>7. FIELD SUPPORT &amp; SUPERVISION &amp; MONITORING</b>	P30,000.00		P30,000.00	
<b>8. CONSULTING SERVICES</b>				
<b>9. TAXES (For Selected FAPs)</b>				
<b>10. CONTINGENCIES</b>				
<b>TOTAL DIRECT COST</b>	<b>P1,000,000.00</b>		<b>P1,000,000.00</b>	

Prepared by:   
**HIGELINE I. LAPAC**  
Engineer A

Submitted by:   
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Chief, Eng'g, Const. & Operations Section

Recommending Approval:   
**VILMA I. JAYAN**  
Asst. Head, Bohol-Cebu IMO  
Bohol Office

Approved:   
**NORMA M. MONISIT**  
Head, Bohol-Cebu IMO

**IV. SOURCES OF FUNDS**

<p><b>A. CAPITAL OUTLAY</b></p> <p>1. GOP _____</p> <p>2. LOAN PROCEEDS _____</p>	<p>Noted :  <b>MODESTO G. MEMBREVE</b> Regional Irrigation Manager</p>
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