



Republic of the Philippines  
Office of the President  
**National Irrigation Administration**  
( PAMBANSANG PANGASIWAAN NG PATUBIG )  
**BOHOL - CEBU Irrigation Management Office**  
( Cebu Office )

**SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

<b>REGION</b>	: NIA-REGION 7	<b>Program No.</b>	
<b>PROJECT TITLE</b>	: RRECIS	<b>Date</b>	July 12, 2016
<b>NAME OF SYSTEM/ PROJECT</b>	: BUSAY BATO CIS		
<b>SYSTEM CATEGORY</b>	: CIS		
<b>PROJECT DESCRIPTION</b>	: CONSTRUCTION OF IRRIGATION PIPELINE & STRUCTURES		

  

<b>I. GENERAL INFORMATION</b>			
<b>1. Project Location</b>		<b>6. Overall Project Cost (P)</b>	Original Revised
a. Region	Region VII	a. GOP	850,000
b. Municipality	Sibonga	b. Loan Proceeds (PM)	
c. Province	Cebu Province	c. Others (Equity)	
		<b>TOTAL</b>	<b>850,000</b>
<b>2. Service Area</b>		<b>7. Physical Target (Overall)</b>	
a. Designed Area (ha.)	8	a. New Area (ha.)	
		b. Restored Area (ha.)	1
<b>3. Source of Water</b>	Lamakan River	c. Repair works: (Specific for Rehab)	
a. Drainage Area		c.1 Earth Canal (km.)	
b. Dependable Flow		c.2 Lined Canal (km.)	
c. Others		c.3 Structures (units)	
		c.4 Concrete Service Roads (sq.m.)	
<b>4. Type of Irrigation</b>		c.5 Earth /Gravel Roads (km.)	
		c.6 Rehab Area, ha. (attribution)	
	<b>5. PT of Diversion</b>		
	Latitude Longitude		
a. Run off the River	✓ 10.03833333 123.5683333		
b. Reservoir			
c. Ground Water Pump			
d. others			
		<b>8. Overall Implementation Schedule</b>	Original Revised
		a. Physical Starting Date	March-2017
		b. Completion Date	April-2017

  

<b>II. WORK TO BE DONE (Current Year)</b>			
<b>1. Performance Weight</b>		<b>4. Physical Target</b>	Bar Coded CY POW
a. Contract Works		a. New Area (ha.)	
b. Force Account Works	94.00	b. Restored Area (ha.)	1
c. Others	6.00	c. Repair works: (Specific for Rehab)	7
<b>TOTAL</b>	<b>100.00</b>	c.1 Earth Canal/Pipeline System (km.)	0.37
<b>2. Starting Date:</b>	March 1, 2017	c.2 Lined Canal (km.)	
<b>3. No. of days to Complete:</b>	60	c.3 Structures (units)	1
		c.4 Concrete Service Roads (sq.m.)	
		c.5 Earth /Gravel Roads (km.)	
		c.6 Rehab Area, ha. (attribution)	

  

<b>III. BREAKDOWN OF CURRENT YEAR PROGRAM</b>			
<b>A. DIRECT COST</b>	<b>Field Office</b>	<b>Central Office</b>	<b>Total</b>
<b>1. CIVIL WORKS</b>			
<b>a. Contract Works</b>			-
a. Construction of MFD Lined Canal			-
b. Construction of MFD Lined Canal			-
<b>b. Force Account Works</b>			<b>799,000</b>
a. Construction of Pipeline & Structures	799,000		<b>799,000</b>
b. Construction of MFD Lined Canal			-
<b>2. INSTITUTIONAL DEVT. PROGRAM</b>	17,000		<b>17,000</b>
<b>3. CONSTRUCTION SURVEY</b>	8,500		<b>8,500</b>
<b>4. PARCELLARY MAPPING/SURVEY</b>			-
<b>5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES</b>			-
<b>6. PROCUREMENT OF EQUIPMENT &amp; VEHICLES (for FAPs)</b>			-
<b>7. FIELD SUPPORT, SUPERVISION MONITORING</b>	25,500		<b>25,500</b>
<b>8. CONSULTING SERVICES</b>			-
<b>9. TAXES (For selected FAPs)</b>			-
<b>10. CONTINGENCIES</b>			-
<b>TOTAL COST</b>	<b>850,000</b>	<b>-</b>	<b>850,000</b>

  

<b>IV. SOURCES OF FUNDS</b>	
<b>A. CAPITAL OUTLAY</b>	
<b>1. GOP</b>	850,000 850,000
<b>2. LOAN PROCEEDS</b>	-

  

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