



National Irrigation Administration

(PAMBANSANG PANGASIWAAN NG PATUBIG)
BOHOL - Cebu Irrigation Management Office
(Cebu Office)

SUMMARY OF CY 2017 PROGRAM OF WORK (POW)

REGION	: NIA-REGION 7	Program No. :	
PROJECT TITLE	: RRECIS	Date :	August 22, 2016
NAME OF SYSTEM/ PROJECT	: BULAK CIS		
SYSTEM CATEGORY	: CIS		
PROJECT DESCRIPTION	: CONSTRUCTION OF IRRIGATION PIPELINE & STRUCTURES		

I. GENERAL INFORMATION

1. Project Location		6. Overall Project Cost (P)		Original	Revised
a. Region	Region VII	a. GOP	9,217,246		
b. Municipality	Dalaguete	b. Loan Proceeds (PM)			
c. Province	Cebu Province	c. Others (Equity)			
		TOTAL	9,217,246		
2. Service Area		7. Physical Target (Overall)			
a. Designed Area (ha.)	58	a. New Area (ha.)	9	9	
		b. Restored Area (ha.)	10	10	
3. Source of Water		c. Repair works: (Specific for Rehab)	30	30	
a. Drainage Area	Salug River	c.1 Earth Canal (km.)			
b. Dependable Flow		c.2 Lined Canal (km.)			
c. Others		c.3 Structures (units)			
4. Type of Irrigation		c.4 Concrete Service Roads (sq.m.)			
		c.5 Earth /Gravel Roads (km.)			
		c.6 Rehab Area, ha. (attribution)			
		8. Overall Implementation Schedule			
		a. Physical Starting Date	June-2017		
		b. Completion Date	August-2017		

II. WORK TO BE DONE (Current Year)

1. Performance Weight		4. Physical Target		Bar Coded	CY POW
a. Contract Works		a. New Area (ha.)			
b. Force Account Works	94.00	b. Restored Area (ha.)			
c. Others	6.00	c. Repair works: (Specific for Rehab)	15	15	
TOTAL	100.00	c.1 Earth Canal/Pipeline System (km.)		0.59	
2. Starting Date:	June 1, 2017	c.2 Lined Canal (km.)		0.22	
3. No. of days to Complete:	90	c.3 Structures (units)			
		c.4 Concrete Service Roads (sq.m.)			
		c.5 Earth /Gravel Roads (km.)			
		c.6 Rehab Area, ha. (attribution)			

III. BREAKDOWN OF CURRENT YEAR PROGRAM

	Field Office	Central Office	Total
A. DIRECT COST			
1. CIVIL WORKS			
a. Contract Works			
a. Construction of MFD Lined Canal			-
b. Construction of MFD Lined Canal			-
b. Force Account Works			
a. Construction of Pipeline & Structures	1,410,000		1,410,000
b. Construction of MFD Lined Canal			-
2. INSTITUTIONAL DEVT. PROGRAM	30,000		30,000
3. CONSTRUCTION SURVEY	15,000		15,000
4. PARCELLARY MAPPING/SURVEY			-
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			-
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)			-
7. FIELD SUPPORT, SUPERVISION MONITORING	45,000		45,000
8. CONSULTING SERVICES			-
9. TAXES (For selected FAPs)			-
10. CONTINGENCIES			-
TOTAL COST	1,500,000	-	1,500,000

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IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY

1. GOP	1,500,000	1,500,000
2. LOAN PROCEEDS		-