



**BIIS-MALINAO IRRIGATION SYSTEM
SUMMARY OF CY 2017 PROGRAM OF WORK**

REGION	NIA-REGION 7		Program No.	1	
PROJECT TITLE	Repair Rehabilitation of Existing National Irrigation System		Date	January 19, 2017	
NAME OF SYSTEM/ PROJECT	MALINAO IRRIGATION SYSTEM				
SYSTEM CATEGORY	NIS				
PROJECT DESCRIPTION	CONSTRUCTION OF MFD LINED CANAL AND CANAL STRUCTURES				

I. GENERAL INFORMATION					
1. Project Location		6. Project Location		Original	Revised
a. Region	Region VII	a. GOP		16,625,000	
b. Municipality	Pilar	b. Loan Proceeds (PM)			
c. Province	Bohol Province	c. Others (Equity)			
		TOTAL		16,625,000	
2. Service Area		7. Physical Target (Overall)			
a. Designed Area (ha.)	4740 ha.	a. New Area (ha.)		0	
		b. Restored Area (ha.)		0	
3. Source of Water		c. Repair works: (Specific for Rehab)			
a. Drainage Area	✓	c.1	Earth Canal (km.)		
b. Dependable Flow	✓	c.2	Lined Canal (km.)		
		c.3	Structures (units)		
4. Type of Irrigation		c.4	Concrete Service Roads (sq.m.)		
		c.5	Earth /Gravel Roads (km.)		
		c.6	Rehab Area, ha. (attribution)		
5. PT of Diversion		8. Overall Implementation Schedule		Original	Revised
	Latitude Longitude	a. Physical Starting Date			
a. Run off the River		b. Completion Date			
b. Reservoir	✓ 09° 49' 38" 124° 18' 31"				
c. Ground Water Pump					
d. others					

II. WORK TO BE DONE (Current Year)					
1. Performance Weight		4. Physical Target			
a. Contract Works	70.38%	a. New Area (ha.)			
b. Force Account Works	22.84%	b. Restored Area (ha.)		18	
c. Others	6.78%	c. Repair works: (Specific for Rehab)			
		c.1	Earth Canal (km.)		
2. Starting Date:		c.2	Lined Canal (km.)		6.0
3. No. of days to Complete:		c.3	Structures (units)		
		c.4	Concrete Service Roads (sq.m.)		
		c.5	Earth /Gravel Roads (km.)		
		c.6	Rehab Area, ha. (attribution)		

III. BREAKDOWN OF CURRENT YEAR PROGRAM				Prepared by:	
	Field Office	Central Office	Total	 LENIE M. CAPUNO Hydrologist	
A. DIRECT COST					
1. CIVIL WORKS					
a. Local Minor Contract					
1. Const. of MFD Lined Canal	6,197,665.00		6,197,665.00		
2. Const. of MFD Lined Canal	5,503,749.00		5,503,749.00		
b. Force Account Works					
1. Const. of MFD Lined Canal	3,797,211.00		3,797,211.00		
2. INSTITUTIONAL DEVT. PROGRAM	328,375.00		328,375.00		
3. CONSTRUCTION SURVEY	249,375.00		249,375.00		
4. PARCELLARY MAPPING/SURVEY	-		-		
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			-		
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)			-		
7. FIELD SUPPORT, SUPERVISION MONITORING	548,625.00		548,625.00		
8. CONSULTING SERVICES			-		
10. CONTENGENCIES			-		
TOTAL COST	16,625,000.00		16,625,000.00		
IV. SOURCES OF FUNDS					
A. CAPITAL OUTLAY					
1. GOP					
2. LOAN PROCEEDS					

Checked by:	Recommending Approval:
 FRANKLIN F. FUSINGAN OIC - Chief, Planning, Design & Const. Mgt. Section	 OLIMPIO J. GALAGALA JR. Div. Manager - Eng'ng & Operation
Approved by:	
 MODESTO G. MEMBREVE Regional Irrigation Manager	