



**BIIS - MALINAO IRRIGATION SYSTEM  
SUMMARY OF CY 2017 PROGRAM OF WORK (POW)**

REGION	: NIA-REGION 7	Program No. :	1
PROJECT TITLE	: Improvement of Service Roads NIS	Date :	January 11, 2017
NAME OF SYSTEM/ PROJECT	: MALINAO IRRIGATION SYSTEM		
SYSTEM CATEGORY	: NIS		
PROJECT DESCRIPTION	: REPAIR OF SERVICE ROAD		

<b>I. GENERAL INFORMATION</b>			
<b>1. Project Location</b>		<b>6. Project Location</b>	
a. Region	Region VII	a. GOP	Original 2,440,000
b. Municipality	Pilar	b. Loan Proceeds (PM)	
c. Province	Bohol Province	c. Others (Equity)	
		<b>TOTAL</b>	<b>2,440,000</b>
<b>2. Service Area</b>		<b>7. Physical Target (Overall)</b>	
a. Designed Area (ha.)		a. New Area (ha.)	0
		b. Restored Area (ha.)	
<b>3. Source of Water</b>		c. Repair works: (Specific for Rehab)	
a. Drainage Area		c.1 Earth Canal (km.)	
b. Dependable Flow		c.2 Lined Canal (km.)	
		c.3 Structures (units)	
<b>4. Type of Irrigation</b>		c.4 Concrete Service Roads (sq.m.)	
a. Run off the River	✓	c.5 Earth /Gravel Roads (km.)	
b. Reservoir		c.6 Rehab Area, ha. (attribution)	
c. Ground Water Pump			
d. others		<b>8. Overall Implementation Schedule</b>	Original Revised
		a. Physical Starting Date	
		b. Completion Date	

<b>II. WORK TO BE DONE (Current Year)</b>			
<b>1. Performance Weight</b>		<b>4. Physical Target</b>	
a. Contract Works		a. New Area (ha.)	
b. Force Account Works	92.80%	b. Restored Area (ha.)	
c. Others	7.20%	c. Repair works: (Specific for Rehab)	
		c.1 Earth Canal (km.)	
<b>2. Starting Date:</b>		c.2 Lined Canal (km.)	
<b>3. No. of days to Complete:</b>	90 days	c.3 Structures (units)	
		c.4 Concrete Service Roads (sq.m.)	
		c.5 Earth /Gravel Roads (km.)	
		c.6 Rehab Area, ha. (attribution)	

<b>III. BREAKDOWN OF CURRENT YEAR PROGRAM</b>				<b>Prepared by:</b>	
<b>A. DIRECT COST</b>	Field Office	Central Office	Total	 <b>LENIE M. CAPUNO</b> Hydrologist	
1. CIVIL WORKS					
a. Force Account Works	2,264,327		2,264,327		
a. Improvement of Service Roads	2,264,327		2,264,327	<b>FRANKLIN F. FUSINGAN</b> Chief, Engineering Section	
2. INSTITUTIONAL DEVT. PROGRAM	56,113		56,113		
3. CONSTRUCTION SURVEY	36,600		36,600		
4. PARCELLARY MAPPING/SURVEY	-				
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				<b>OLIMPIO J. GALAGALA JR.</b> Div. Manager - Eng'ng & Operation	
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)					
7. FIELD SUPPORT, SUPERVISION MONITORING	82,960		82,960		
8. CONSULTING SERVICES					
10. CONTINGENCIES				<b>MODESTO G. MEMBREVE</b> Regional Irrigation Manager	
<b>TOTAL COST</b>	<b>2,440,000.00</b>		<b>2,440,000.00</b>		

<b>IV. SOURCES OF FUNDS</b>			
<b>A. CAPITAL OUTLAY</b>			
1. GOP	2,440,000		2,440,000
2. LOAN PROCEEDS			-