

STATUS REPORT
 As of November 15, 2016
 PER FUND SOURCE
 Region VII

Fund Source/Name of Project	Direct Cost	Released	Barcoded Phy'I Target					Actual Accomplishment								Status of Accomp. (%)	
		ASA	Area (has.)		Targets Under Repair & Rehabilitation			Value	Expenses	Obligations	Area (has.)		Targets Under Repair & Rehabilitation				
	(P'000)	(P'000)	New	Rest'n.	rehab area equivalence	Canal Lining (km)	Structure (unit)	(P'000)	(P'000)	(P'000)	New	Rest'n.	rehab area equivalence	Canal Lining (km)	Structur e (unit)	Phy'I	Fin'I
I. CY 2016 PROJECTS																	
1. SIP	68,280.000	68,280.000	281	0	0	-	0	37,287.090	13,427.450	42,837.353	152	0	0	-	0	54.61	19.67
2. RRENIS	77,265.000	77,265.00	0	215	0	11.00	0	14,761.794	9,304.900	21,470.566	0	0	0	0.00	0	19.11	12.04
3. RRECIS	38,467.000	38,467.000	0	28	269	11.670	44	29,339.638	18,860.269	23,191.734	0	14	213	9.465	62	76.27	49.03
4. NIS/ CIS EXT'N. FUND	11,800.000	11,800.000	39	0	0	-	0	5,291.020	1,273.850	1,708.060	0	0	0	-	0	44.84	10.80
5. EGPIP	28,294.000	15,500.00	109	0	0	0.00	0	11,081.840	650.280	12,590.940	0	0	0	0.00	0	71.50	4.20
6. BSPP	41,250.000	41,250.00	146	0	0	0.00	0	12,269.400	1,039.400	25,261.770	0	0	0	0.00	0	29.74	2.52
7. CLIMATE CHANGE	2,300.000	2,300.00	0	0	0	0.00	0	-	-	-	0	0	0	0.00	0	0.00	0.00
8. CARP-IC	5,000.000	4,669.686	40	0	0	-	2	3,095.500	-	-	32	0	0	-	0	66.29	0.00
9. FSDE	4,350.000	4,350.000	-	-	-	-	-	1,651.800	0.450	3.450	-	-	-	-	-	37.97	0.01
TOTAL - CY 2016 PROJECTS	277,006.000	263,881.686	615	243	269	22.67	46	114,778.082	44,556.599	127,063.873	184	14	213	9.47	62	43.50	16.89